



TOWN OF OAK BLUFFS

ANNUAL TOWN REPORT 2002

Cover Photograph by Richard Giordano

Photographs
Erin Kokoszka
Richard Giordano

**ANNUAL FINANCIAL REPORT
of the
TOWN OF
OAK BLUFFS**



For the Year Ending December 31, 2002

**With Which are Included the
ANNUAL SCHOOL REPORT**

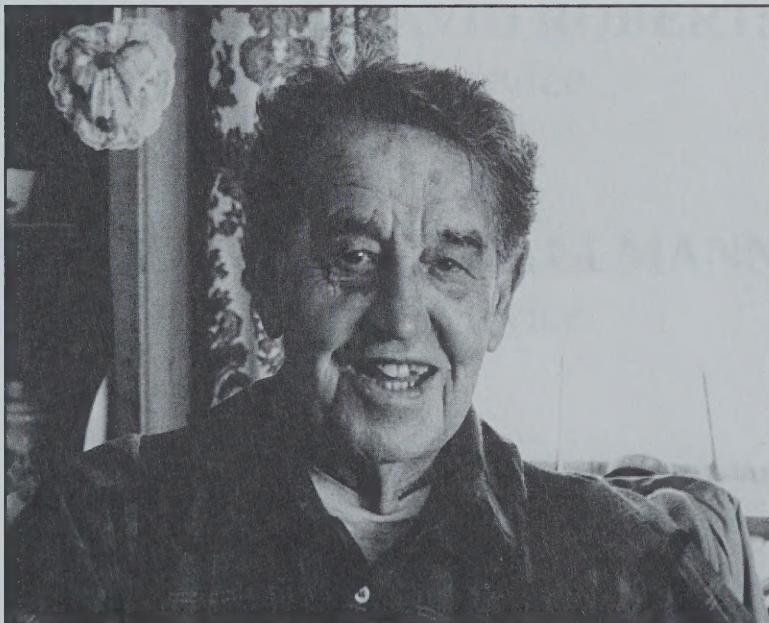
MARTHA'S VINEYARD PRINTING COMPANY

IN MEMORIAM

We respectfully remember those citizens who gave of themselves
and their time to serve Oak Bluffs.



JENNIE FORTES



JOHN COUTINHO

**IN RECOGNITION
OF FAITHFUL AND DEDICATED SERVICE
TO THE TOWN OF OAK BLUFFS**

ROBERT ROSE
44 years of service

DONALD MADEIRAS
33 years of service

DENNIS ROSE
31 years of service

LIEUTENANT DAVID ROBERTS
20 years of service

SERGEANT ALAN KALLMANN
20 years of service

PATRICIA MASEDA
14 years of service

STATE AND COUNTY OFFICIALS

2002

Representative in Congress for the 10th District

William D. Delahunt - Democrat

1317 Longworth House Office Building, Washington, DC 20515

146 Main Street, Hyannis, MA 02601

202-225-3111

800-870-2626

FAX

202-225-5658

508-790-1959

E-MAIL

william.delahunt@mail.house.gov

Senator in General Court, Cape & Islands

Robert O'Leary - Democrat

Room 413-E, State House, Boston, MA 02133

617-722-1570

FAX

617-722-1271

E-MAIL

ROleary@senate.state.ma.us

Representative in General Court, Barnstable, Dukes & Nantucket District

Eric T. Turkington - Democrat

Room 473-F, State House, Boston, MA 02133

617-722-2210

E-MAIL

Rep.EricTurkington@hou.state.ma.us

County Commissioners

John S. Alley - West Tisbury (04)

Leslie Leland - West Tisbury (06)

Paul A. Strauss - Oak Bluffs (06)

Roger W. Wey - Oak Bluffs (04)

Leonard Jason, Jr. - Chilmark (04)

Nelson W. Smith - Edgartown (06)

Robert Sawyer - Tisbury (06)

TOWN OFFICERS

TOWN OFFICERS 2002

	Term Expires
Moderator	
David F. Richardson	2003
Members of the Board of Selectman	
Kenneth Rusczyk	2003
Roger W. Wey	2003
Todd Rebello, Chairman	2004
Richard D. Combra	2005
Michael McKee Dutton	2005
Town Clerk	
Deborah deB. Ratcliff	2005
Collector of Taxes and Collector of Accounts	
Marguerite T. Cook	2004
Members of the Board of Health	
William White	2003
Joseph Alosso	2004
Sari Diane Budrow, Chairman	2005
Park Commissioners	
Allan A. deBettencourt	2003
Richard D. Combra, Jr., Chairman	2004
Michael Marchand	2005
Cemetery Commissioners	
Jesse B. Law III, Chairman	2003
James Maseda	2004
Melanie M. Bilodeau	2005
Constables	
Sari D. Budrow	2004
Richard Mavro	2004
Tree Warden	
William N. deBettencourt, Jr. (Retired)	2003
Richard D. Combra, Jr. (Appointed)	2003
School Committee	
Judith Ann O'Donoghue	2003
Timothy J. Dobel	2004
Priscilla L. Sylvia	2005

Martha's Vineyard Land Bank Commission

Priscilla L. Sylvia	2004
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Member of the Martha's Vineyard Commission

Richard J. Toole	2004
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Finance and Advisory Committee

Linda Marinelli	2003
Kevin Keaney	2003
Peggy Amos	2003
Frank H. Case III (Appointed)	2003
Mimi E. Davisson (Appointed)	2003
Russell Rogers	2004
Joseph Alosso	2004
David Greenlaw (Resigned)	2004
John R. Lolley, Chairman	2005
T. George Davis	2005
Robert C. Schnetke (Resigned)	2005

Planning Board

David Wessling	2003
John C. Bradford, Chairman	2004
Martin Nadler	2005
Richard D. Combra, Jr.	2006
Kenneth Rose	2007

Wastewater Commission

John W. Leite III	2003
Peggy B. Amos	2004
Russell R. Rogers	2005

WATER DISTRICT OFFICERS

2002

Moderator

Duncan Ross	2004
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Commissioners

Kevin H. Johnson	2003
Michael S. deBettencourt	2004
Madison E. Alwardt	2005

GENERAL GOVERNMENT

SELECTMEN'S REPORT

To the Citizens of the Town of Oak Bluffs:

The year 2002 proved to be a defining year for our Town. Early in the year, the Board of Selectmen directed much of its attention to their new goals.

In April, after sponsoring an open house for taxpayers, the Wastewater facility opened for business. Due to the tireless efforts of the Wastewater Committee, Oak Bluffs proved that we could undertake a project with a budget of over sixteen million dollars and complete it not only within budget but without sacrificing quality. Joe Alosso was hired as general manager for the facility and brought with him award winning oversight skills.

On a cold, rainy March evening, the voters turned out in record numbers to decide on the emotional issues surrounding the Southern Woodlands and consequently the continued role of the Martha's Vineyard Commission. This Special Town Meeting was the most well attended meeting ever held in Oak Bluffs.

The Town Meeting process provided the voters with many Articles of interest. For the first time in the twenty years since mopeds arrived on the Island, the Selectmen were successful in providing a method of reducing the number of rental mopeds by over thirty percent. The voters overwhelmingly endorsed this decision. Building a new library also met with enthusiastic support.

The annual elections returned Selectmen Richard Combra and Michael Dutton to office. The first Wastewater Commission was also elected. The new members are Russell Rogers, John W. Leite, III and Peggy Amos.

Thanks in part to the Friends of Oak Bluffs, Ocean Park sparkled this spring with repaved pathways, a new lawn and a refurbished band stand.

Summer brought the return of familiar faces including Town Administrator Casey Sharpe. The impact of her first few weeks on the job allowed the board to refocus on the financial aspects of town government. Within a short period of time, Standard and Poor's upgraded our bond rating which will result in the saving of almost \$200,000

over the life of our current debt. Paul Manzi was hired as Finance Director and will be instrumental in coping with the threatened cuts in State financial aid. Richard Combra, Jr. was appointed Highway Superintendent and set his own goals of road repair and constructing the "round-a-bout".

During 2002 several valued employees chose to retire. Highway Superintendent "Bobby" Rose retired after 44 years of service. Dennis Rose also retired from the Highway Department after 31 years. After 33 years of service, Donald Madeiras retired from the Parks Department. Patricia Maseda devoted 14 years to the excellence of our town library. We thank each of them for the time and devotion they gave to make Oak Bluffs a better town.

The year also brought sadness when John B. Coutinho passed away after serving thirty-eight years on the Board of Assessors. We also mourn the loss of Jennie Fortes, a long time employee at the Council on Aging.

In December, Police Chief Joseph C. Carter accepted the position of Chief for the MBTA Police Department. His accomplishments while serving Oak Bluffs included State accreditation of the Police Department, a rare achievement. Lieutenant Eric Blake was appointed Acting Police Chief.

As the year 2003 approaches, the Board is setting new goals. High on the list is how to maximize the return on the lease/sale of "old Town Hall" and renovations to "new Town Hall". However, the major priority for the new year is sound fiscal management. Considering the very real threat of state budget cuts, the need for economic development and more public/private cooperation is critical. Our Town Meeting must challenge its spending habits and commitment to improving the town's long term financial needs. Not just to protect the existing stabilization fund levels but also to increase them to at least five percent of the annual budget.

Respectfully submitted,

TODD M. REBELLO, Chairman

TOWN CLERK'S REPORT

REPORT OF SPECIAL TOWN MEETING MARCH 26, 2002

It was a dark and stormy night when town voters assembled at the MVRHS Performing Art Center, then and there to act upon the following articles. The Board of Registrars and the Assistant Town Clerk Laura Johnston with Lois DeBettencourt and Priscilla Sylvia were there to receive the voters as Constables Sari Budrow and Richard Mavro were there to offer assistance and maintain control. The seven o'clock opening was delayed for one hour to allow for the check-in of a record turnout of eight hundred and sixty-one (861) of the three thousand and seventy (3070) registered voters. Moderator David Richardson called the meeting to order at 8:08 pm and announced that he had examined the call of the warrant and the return service and found them to be in order. He then made the following main motion, "I move that the town act under the provisions of GL chapter 39, section 15 for the duration of this meeting to allow the Moderator to declare a 2/3rds vote by voice without taking a count." This motion was so moved and seconded to be followed by a unanimous vote. Mr. Richardson then asked the audience if they would prefer to vote on the main motion of Article 1 with a "secret ballot". "Yes", was the overwhelming refrain. Soon thereafter, Mark Alwardt appeared with his Troop of Boy Scouts to lead those assembled in the Pledge of Allegiance.

Article 1.

A motion was made, duly seconded and voted to replace the published article with the following:

That the Board of Selectmen for the Town of Oak Bluffs be authorized to **acquire** by purchase, eminent domain under G.L. c. 80A or otherwise, the land described in this article, and commonly called the "**Southern Woodlands**," for the purposes of watershed protection, to establish a public camping area, affordable housing, and to protect wildlife habitat in accordance with recommendations of the Executive Office of Environmental Affairs in its designation of the Southern Woodlands as core habitat in the "**BioMap – Guiding Land Conservation for Biodiversity in Massachusetts**" Executive Office of Environmental Affairs, Natural Heritage and Endangered Species Program, Massachusetts Division of Fisheries and Wildlife, 2001, and to convey a conservation restriction over the Southern Woodlands to the Martha's Vineyard Land Bank on not less than 90% of the Southern Woodlands, provided, however, that the Town be reimbursed, from public and/or private sources, including, without limitation, the Martha's Vineyard Land Bank, for all costs incurred in connection with such purchase or taking. The Selectmen shall enter into an agreement with the Martha's Vineyard Land Bank to prepare in accordance with Chapter 736 of the Acts of 1985, as amended, a management plan for passive recreation and other appropriate uses for the Southern Woodlands and to manage the property for the benefit of the public in accordance with the terms of the conservation restriction. In the discretion of the Board of Selectmen, a portion of the Southern

Woodlands of up to 10% of the land area may be used for the construction and maintenance of affordable housing. If the property is taken by eminent domain, the portion of the Southern Woodlands to be used for affordable housing shall be identified in the Order of Intention to Take to be approved pursuant to G.L. c. 80A, s.3. Furthermore, the Town hereby accepts the offer of the Martha's Vineyard Land Bank in its letter dated March 5, 2002 and any and all gifts or contributions that may be made from time to time to assist the Town in paying for the Southern Woodlands or the Town's costs or any damages incidental to the actual or attempted acquisition of the Southern Woodlands.

The land with the buildings thereon, now or formerly the property of the Down Island Golf Club, Inc. and/or Corey Kupersmith, is located off of Barnes Road, Oak Bluffs, in the County of Dukes, Commonwealth of Massachusetts, commonly known as the "Southern Woodlands" and consists of property shown on the attached sketch plan, and incorporated herein by reference, and shown on the Town assessor's maps for the year 2001 on Map 36, Parcels 10, 11, 12 and 27; Map 41, Parcels 2 and 10; Map 42, Parcel 1; Map 43, Parcels 53 and 54; Map 49, Parcels 15 and 16, and Map 50, Parcel 38, (excluding therefrom any interest of the Town and/or the Martha's Vineyard Land Bank in said parcels, if any exists) being approximately 336 acres of land, more or less. (By Petition)

YES -- 427

NO -- 433

This article **failed** to receive the required 2/3rds vote.

Moderator Richardson again offered the voters the opportunity to use the "Secret" ballot on the next article which was voted down by a slight majority.

Article 2

Voted, as amended, "That the Town hereby wishes to **withdraw from** the jurisdiction of the **Martha's Vineyard Commission** by filing legislation in the Great and General Court to permit such withdrawal, which legislation shall not be effective unless and until its acceptance by vote of the Town at a regular or special town election held within ninety (90) days of its enactment. (By Petition)

Article 3.

This article creating the position of Town Planner was **WITHDRAWN**. (By Petition)

At 10:30 p.m. a motion was made, moved and quickly seconded to close this Special Town Meeting.

Attest:

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE ANNUAL TOWN MEETING APRIL 9, 2002

This meeting which was held at the Martha's Vineyard Regional High School Performing Arts Center was called to order by Moderator David Richardson at 7:17 pm. He announced that he had examined the call of the warrant and the return of service and found all to be in order. He then made the following main motion, "I move that the town act under the provisions of General Law Chapter 39, Section 15 for the duration of this meeting, allowing the moderator to declare a 2/3rds voice vote without taking an actual count". The motioned was seconded and so voted unanimously.

Article 1.

This article was delayed until the Selectmen could recall "What Officers" they had intended to be nominated. Following the opening of the second night the following **officers were nominated** from the floor, seconded and voted thus, unanimously.

Surveyor of Lumber &
Measurer of Wood and Bark
Fence Viewer
Field Driver

Gregory Harcourt
George Fisher
Brion McGroarty

Article 2.

Voted, as amended, to fix the **compensation** of full time and part time **elected officials** of the Town as provided by Massachusetts General Laws Chapter 41 Section 108 as amended, for the 12 (twelve) month period from July 1, 2002 to June 30, 2003, annual cost of living or take any other action relative thereto. Part time elected officials shall not receive increases.

Moderator \$325.
Board of Selectmen Chairman \$4,500.
Board of Selectmen, 4 members \$3000. each
Constable 2 \$500. each
Tax Collector's Salary \$43,987.06
Collector of Accounts Salary \$3,000.
Town Clerk's Salary \$40,389.94
Tree Warden's Salary \$1,500.
Board of Health, Chairman \$3,000.
Board of Health, 2 members \$2,500. each
Cemetery Commission, Chairman \$250.
Cemetery Commissioners 2 members \$150. each

(Selectmen /Finance and Advisory Committee

Article 3.

Voted, as amended, to raise and appropriate the sum of \$10,753.15 (Ten thousand seven hundred fifty three and 15/100) to **reimburse the IRS** for refunds on taxes not paid, said appropriation to be contingent upon a majority of the voters casting a ballot thereon at a Regular or Special Town Election to exclude this amount from the property tax levy limitations imposed by Chapter 59, Section 21C of the General Laws (**Proposition 2 1/2**). Declared 2/3rds majority by moderator. (Board of Selectmen/Accountant)

Article 4.

Voted to transfer the sum of \$53,067.60 (Fifty three thousand sixty seven dollars and 60/100) from the Ambulance

Revolving Fund (14-3566) to **lease four vehicles** for the Police Department. (Police Department)

Article 5.

Voted to amend the Alcoholic Beverage Control Policy, revised August 11, 1998, as follows:

By adding a paragraph to Section 1.00:

(11) Full time officers of the Oak Bluffs Police Department are authorized agents of the local licensing authority, the Board of Selectmen, for the proper enforcement of the policies herein, as well as MGL Chapter 138, Alcoholic Liquors. (Police Department)

Article 6.

Voted to accept the provisions of **MGL Chapter 41 section 97A**, Police Departments; Chief of Police; powers and duties concerning the administration of the Oak Bluffs Police Department. (Police Department)

Article 7.

Voted unanimously, as amended, to **amend** Chapter III Section C-1 (Animal Control) of the **Town By-laws** as follows: by deleting paragraph C-1; and by inserting a new paragraph C-1 to read as follows: "Upon employment of the Chief of Police and annual appointment by the Board of Selectmen, the Police Department shall manage a Special Officer who shall perform the duties and responsibilities of the Animal Control Officer and Inspector of Animals (Police Department)

Article 8.

This article which attempted to make the leash law more stringent was **DEFEATED**. (Police Department)

Article 9.

Voted to authorize the Selectmen, upon recommendation from the Board of Health, to **grant easements** to Town owned lots in the **Oak Bluffs landfill** (Map 29, Lots 161, 163, 164 and 165) for a sum of not less than \$2000.00 to owners of lots of 10,000 square feet or less within the Zone II Area of Contribution. Only one Town-owned lot would be available per Zone II lot owner. The Board of Health shall promulgate regulations for the proposed sale of easements. Money from the sale of easements will fund the capital budget. This vote was in excess of the required 2/3rds (Board of Selectmen/Board of Health)

Article 10.

Voted unanimously to adopt the following provisions of Massachusetts General Law Chapter 40N, Sections 1; 3; 8(a) through (j), (l), (p) and (q); 9, and 20. Said sections establish and govern the creation of a **Wastewater Commission**. (Board of Selectmen)

Article 11.

This article relating to costs associated with construction on the new Town Hall was **WITHDRAWN** due to the lack of a plan. (Board of Selectmen)

Article 12.

Voted, as amended, to raise and appropriate the sum of \$150,000.00 (One hundred fifty thousand dollars) to fund and pay for the **repaving** of existing **Town roads** said appropriation to be

contingent upon a majority of the voters casting a ballot thereon at a Regular or Special Town Election to exclude this amount from the property tax levy limitations imposed by Chapter 59, Section 21C of the General Laws (**Proposition 2 1/2**). 2/3rds majority vote was declared by the moderator. (Highway Department)

Article 13.

Voted in the majority: An Official **Motorcycle License is required** for the Operation of a Moped type Vehicle in the Town of Oak Bluffs. (Petition)

Article 14.

This article which attempted to reduce the membership of the Board of Selectmen to three (3) was **DEFEATED**. (Petition)

Article 15.

This article relating to a gift of surplus furniture was **WITHDRAWN** upon the realization that a vote was unnecessary. (Board of Selectmen)

Article 16.

Voted unanimously to **grant an easement** to the current owners and future owners and tenants of 21 Kennebec Avenue (Map 9, Parcel 22.1) over two Town owned properties consisting of Map 9 Parcel 13 and Map 9 Parcel 20.1 situated on Kennebec Avenue, on condition that the owner would grant a reciprocal easement to the Town over his property. (Board of Selectmen)

Article 17.

Voted unanimously to authorize the Collector of Taxes and the Treasurer to enter into **Compensation Balance agreements** during Fiscal Year 2003, as permitted by General Laws, Chapter 44, Section 53-F. (Collector of Taxes and Treasurer)

Article 18.

This article which related to the Town contributing to the administrative expenses of the Dukes County Regional Housing Authority was **WITHDRAWN**. (Board of Selectmen)

Article 19.

Voted, as amended, to raise and appropriate and/or transfer from available funds \$15,880,491.40 (Fifteen million eight hundred eighty thousand, four hundred ninety-one dollars and 40/100), of which appropriation \$ 243,763.63 shall be contingent upon a majority of the voters casting a ballot thereon at a Regular or Special Town Election to exclude this amount from the property tax limitations imposed by Chapter 59, Section 21C of the General Laws (**Proposition 2 1/2**) to transfer and appropriate from the wastewater enterprise fund the sum of \$330,159.57, all to fund and **pay expenses and Town debt** for the ensuing year July 1, 2002 through June 30, 2003; and to transfer and appropriate from the wastewater enterprise fund the sum of \$503,681.69 (five hundred three thousand, six hundred eighty-one dollars and 69/100) to fund and pay **wastewater department salaries and expenses** for the ensuing fiscal year July 1, 2002 through June 30, 2003. 2/3rds majority vote was called by the moderator. THE BUDGET IS ATTACHED AS ADDENDUM ONE (Selectmen/Finance & Advisory Committee)

At 10:31 p.m., following the vote on the above article, the announcement was made that this meeting would be adjourned until tomorrow evening at 7:00 pm.

This meeting reconvened at 7:07 p.m. with 228 voters in attendance then and there to act upon the following remaining articles. The first article acted upon was Article 1, which had been set aside to be voted upon this evening.

Article 20.

Voted unanimously, as amended, to authorize the Board of Selectmen to enter into an agreement with the Martha's Vineyard Regional High School (MVRHS) to allow MVRHS with approval from the Regional School Committee and the State Legislature to deed a parcel of land to the Town of Oak Bluffs not to exceed 150' x 150' with frontage along the Edgartown-Vineyard Road for the sole purpose of establishing a **public park designated for skateboard** and inline skate use. (Board of Selectmen/MVRHS)

Article 21.

Voted unanimously, as amended, to raise and appropriate the sum of \$40,000. (Forty thousand dollars) for the purchase of 18 (eighteen) **self contained breathing apparatus**, said apprpropriation to be contingent upon a majority of the voters casting a ballot thereon at a Regular or Special Town Election to exclude this amount from the property tax levy limitations imposed by Chapter 59, Section 21C of the General Laws (**Proposition 2 1/2**). (Fire Department)

Article 22.

Voted, as amended, to purchase one **class A pumper** to replace the Maxim Pumper which is 41 (forty-one) years old. To be funded from the Ambulance Reserve Fund; as funds allow. (Fire Department)

Article 23.

Voted, as amended, to transfer from Ambulance Reserve Fund the sum of \$45,000 (Forty five thousand dollars) to purchase **new turn out gear** to replace turn out gear that will not meet certain Federal and State Standards. (Fire Department)

Article 24.

This article requesting funding to update radios and equipment of Oscar 91 (ninety-one) second ambulance was **WITHDRAWN**. (Fire Department)

Article 25.

Voted unanimously to authorize the Board of Selectmen and the Resident Homesite Committee to **convey a strip of land** owned by the Town of Oak Bluffs Resident Homesite Committee to the Martha's Vineyard Arena, Inc. in exchange for conveyance of a parcel of like size located adjacent thereto. Said land being approximately 9,125 (Nine thousand one hundred twenty five) square feet located along the westerly boundary of the property shown on Oak Bluffs Assessors Map 50, Parcel 31. (Resident Homesite)

Article 26.

Voted unanimously to authorize the Board of Selectmen and the Resident Homesite Committee to **acquire a strip of land** owned by the Martha's Vineyard Arena, Inc in exchange for conveyance of a parcel of like size located adjacent thereto. Said land being approximately 9,125 (Nine thousand one hundred twenty five) square feet located along the northeasterly boundary of the property shown on Oak Bluffs Assessors' Map 50, Parcel 30. (Resident Homesite)

Article 27.

Voted unanimously, as amended, to raise and appropriate the sum of \$50,000. (Fifty thousand dollars) to cover the anticipated cost of residential placement tuition and transportation costs mandated by **Chapter 766** of the Massachusetts General Laws for Oak Bluffs student residents for the period from July 1, 2002 to June 30, 2003, said appropriation to be contingent upon a majority of the voters casting a ballot thereon at a Regular or Special Town Election to exclude this amount from the property tax levy limitations imposed by Chapter 59, Section 21C of the General Laws (**Proposition 2 1/2**). (Oak Bluffs School Committee).

Article 28.

Voted unanimously to approve the establishment under Chapter 40c, Sec. 4 of Massachusetts General Law, an **Historic District Study Committee** consisting of seven members; three members of the Oak Bluffs Historical Commission, one real estate broker licensed in the State of Massachusetts, one licensed architect, one from the Planning Board and one resident of the town, which shall make an investigation and report on the significance of the buildings, structures, features, sites or surroundings included in such historic district or districts as the committee may recommend, and shall submit a final report with its recommendations after a public hearing, together with a map of the proposed district or districts and a draft of the proposed by-law to the Town Meeting. (Historical Commission)

In an effort to avoid compromising the vote on the following article, Moderator Richardson acknowledged his association with the Library Building Committee and stepped aside requesting that a temporary moderator oversee the it's discussion. Selectman Wey nominated Selectman Dutton, which was seconded and so voted. Karen Achille and S. David Wilson of the Library Building Committee offered the presentation and made themselves available for any questions the voting audience had.

Article 29.

Voted unanimously, as amended, to raise and appropriate the sum of \$3,800,000. (Three million eight hundred thousand dollars) to fund and pay for any and all costs associated with the construction and equipping of a **new public library** facility for the Town of Oak Bluffs and for the costs related and incidental thereto, and that to raise this appropriation the Town Treasurer, with the approval of the Board of Selectmen, be hereby authorized to borrow not exceeding the sum of \$3,800,000. (Three million eight hundred thousand dollars) and to issue bonds and notes of the Town therefor; that the Board of Library Trustees with the approval of the Board of Selectmen are hereby authorized to apply for, accept and expend any grants or other funds that are available for such purpose in conjunction with this appropriation; provided, however, that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted at a regular or special town election to exclude the amounts required to pay any bonds or notes issued hereunder from the property tax levy limitations of Chapter 59, Section 21C of the General Laws (**Proposition 2 1/2**) (Library)

Article 30.

Voted unanimously, as amended, to raise and appropriate the sum of \$6,448. (Six thousand four hundred forty eight dollars) to

pay the Town's share of **Cape Light Compact** activities including public education and outreach market development, power supply analysis and energy efficiency program support during Fiscal Year 2003, said appropriation to be contingent upon a majority of the voters casting a ballot thereon at a Regular or Special Town Election to exclude this amount from the property tax levy limitations imposed by Chapter 59, Section 21C of the General Laws (**Proposition 2 1/2**). (Board of Selectmen)

Article 31.

Voted unanimously to authorize the **Town Treasurer**, with the approval of the Selectmen, to **borrow money** from time to time, in anticipation of revenue for the fiscal year beginning July 1, 2002, in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable with 1 (one) year, and to renew any note or notes as may be given for a period of less than 1 (one) year and to renew any note or notes as may be given for a period of less than 1 (one) year, in accordance with Massachusetts General Laws Chapter 44 Section 17. (Treasurer)

Article 32.

This article attempting to establish the position of Town Administrator for the Town of Oak Bluffs with a term, compensation and duties to be determined from time to time by the Board of Selectmen was **WITHDRAWN**. (Board of Selectmen)

Article 33.

Voted unanimously to authorize the Board of Selectmen in partnership with the Dukes County Regional Housing Authority, to secure passage of legislation to read substantially as follows:

AN ACT AUTHORIZING MARTHA'S VINEYARD AFFORDABLE HOUSING COVENANTS

Section 1. There is a housing crisis on the Island of Martha's Vineyard arising from the housing demand created by seasonal visitors and employees purchasing or renting housing in competition with year-round residents. This adversely affects the ability of current or prospective low and middle-income residents to obtain housing.

Section 2. Notwithstanding any provisions of general or special laws to the contrary, the Town of Aquinnah, Chilmark, Edgartown, Oak Bluffs, Tisbury and West Tisbury are authorized to adopt bylaws to designate the Dukes County Regional Housing Authority as their agent authorized to create, administer and enforce Martha's Vineyard Housing Needs Covenants. These covenants are voluntary and will be imposed only when deemed appropriate by the Town.

These covenants shall run with the land for a specified number of years or if no termination date is specified, then in perpetuity and shall be executed by or on behalf of the owner of the land appropriate to (a) limiting the use of all or part of the land to occupancy by persons or families of middle income in either rental or other housing or (b) restricting the resale price of all or part of the property in order to ensure its affordability by future middle income purchasers or (c) in any way limiting or restricting the use or enjoyment of all or any portion of the land for the purpose of encouraging or ensuring the creation or retention of the rental and other housing for occupancy by middle income persons and families.

Section 3. For the purpose of this Act “middle income persons and households” shall mean persons or households earning less than 150% of Dukes County median household income as reported from time to time by the United States Department of Housing and Urban Development.

Section 4. This Act shall take effect upon its passage.

Article 34.

This article which attempted to establish revolving funds, pursuant to MGL Chapter 44, section 53E 1/2, within the Special Revenue Accounts for Parks and Recreation Fund, (Parks and Recreation Department), Wetlands Protection Fund (Conservation Commission) and Inspectional Services Fund; (Building Department) was **WITHDRAWN**. (Board of Selectmen/Town Accountant)

Article 35.

This article which attempted to establish a Personnel By-Law in order to provide, and ensure the maintenance of an equitable human resource management system in the Town. This by-law and the policies and procedures for human resource administration required for development as set forth have, as their purpose, to promote the efficiency and economy of government, to promote the morale and well being of Town employees, and to promote equal employment opportunity for all employees and candidates for employment, was **WITHDRAWN**. (Board of Selectmen)

Article 36.

This article which had asked the Town to declare surplus approximately 24 (Twenty-four) acres of property owned by the Resident Homesite Committee, known as Map 42, Parcel 2, and authorize the Board of Selectmen and the Resident Homesite Committee to sell or convey the property for a sum not less than \$1.2 million and other good and valuable consideration, including conservation land with the proceeds of the sale to be set aside for use by the Resident Homesite Committee to create an affordable housing fund program **FAILED** to receive the required 2/3rds vote. (Resident Homesite Committee)

Article 37.

Voted NOT to instruct the Board of Health to allow smoking in restaurants with a common victualler's license.(Board of Health)

Article 38.

Voted NOT to instruct the Board of Health to allow smoking in bars with a tavern license. (Board of Health)

Article 39.

Voted to instruct the Board of Health to allow **smoking in private clubs**. (Board of Health) Yes 105 No 65

Article 40.

Voted, as amended, to raise and appropriate the sum of \$260,000. (Two hundred sixty thousand dollars) to fund and pay for additional costs associated with the construction and equipping of the **wastewater treatment facility** for the Town of Oak Bluffs and for the payment of all other costs related and incidental thereto, and that to raise this appropriation the Town Treasurer, with the approval of the Board of Selectmen, be hereby authorized to borrow not exceeding \$260,000. (Two hundred sixty thousand dollars) and to issue bonds and notes of the Town therefor; that the Board of Selectmen is hereby authorized to apply for, accept and expend any grants or other funds that are available for such purpose in conjunction with this appropriation; provided, however, that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted at a regular or special town election to exclude the amounts required to pay any bonds or notes issued hereunder from the property tax levy limitations of Chapter 59, Section 21C of the General Laws (**Proposition 2 1/2**). (Wastewater/Board of Selectmen) (The moderator announced the vote was in excess of the required 2/3rds)

Following the vote on the last article the Moderator declared this meeting closed at 9:15 p.m.

Attest:

DEBORAH deB. RATCLIFF
Town Clerk

**FISCAL YEAR 2003
OPERATING BUDGET**

2002 ANNUAL TOWN MEETING DEPARTMENTAL APPROPRIATIONS

Dept Code	Dept Account	Account Description	2003 Budget as Voted
MODERATOR			
114	5110	ELECTED OFFICIALS	325.00
5700		OTHER CHARGES	0.00
		TOTAL	325.00
SELECTMEN			
122	5110	Elected Officials	16,500.00
	51101	Administrative Salary	67,072.36
	51102	Executive Secretary	80,000.00
	51140	Longevity	300.00
	5300	Pro/Tech	107,708.00
	5700	Other Charges & Exps	11,534.00
		TOTAL	283,114.36
FINANCE COMMITTEE			
131	51105	Clerical Salary	1,680.00
	5700	Other Charges	0.00
		TOTAL	1,680.00
FIN. COMM. RESERVE			
132	5960	Reserve Fund	45,000.00
		TOTAL	45,000.00
TOWN ACCOUNTANT			
135	51101	ADMIN SALARIES	46,052.85
	51105	CLERICAL SALARY	30,961.38
	5300	PROFF & TECHNICAL	5,000.00
	5700	OTHER CHARGES	0.00
	5711	TRAINING & SEMINARS	775.00
		TOTAL	82,789.23
ASSESSORS			
141	5110	Elected Officials	4,800.00
	51101	Adminstrative Salaries	47,895.66
	51107	Principal Assessor	41,132.31
	51140	Longevity	0.00
	5300	Professional/Technical	25,000.00
	5380	Cartographic Services	3,500.00
	5700	Other Charges & Expenses	5,100.00
		TOTAL	127,427.97
TREASURER FIXED			
144	51900	FICA (MEDICARE)	66,739.00
	81901	FICA (SOCIAL SEC)	58,545.00
	51911	PENSION FUND	395,831.00
	51913	UNEMPLOY COMP	73,654.00

51916	MED INS EMPLOYER	1,072,134.00
5212	COMPUTER PR	
	TOTAL	1,666,903.00

TREASURER			
145	51101	ADMIN SALARIES	39,089.61
	51104	ADMIN SALARIES	26,108.93
	51140	LONGEVITY	0.00
	52200	TAX TITLE EXPENSE	20,000.00
	5303	POSTAGE	0.00
	5420	OFFICE SUPPLIES	0.00
	5700	OTHER CHARGES	0.00
	5711	TRAINING&SEMINAR	2,000.00
		TOTAL	87,198.54

TAX COLLECTOR			
146	5110	Elected Officials	43,987.06
	51101	Administratice Salaries	60,700.00
	51140	Longevity	500.00
	51190	Collector of Accounts	3,000.00
	5700	Other Charges	20,000.00
	5725	Tax Title	12,500.00
		TOTAL	140,687.06

DATA PROCESSING			
155	51101	Salary	41,552.64
	51140	Longevity	300.00
	5280	Network Admin	0.00
	5320	Training	10,000.00
	5342	Supplies	15,894.13
	5343	Maintenance Contract	43,919.25
		TOTAL	111,666.02

TOWN CLERK			
161	5110	Clerk Salary	40,389.94
	51101	Adm. Salary	35,417.20
	51140	Longevity	1,100.00
	5700	Other Charges	1,830.00
	5720	Out-of-state Travel	0.00
		TOTAL	78,737.14

BOARD OF REGISTRARS			
163	5110	Bd of Registrars	2,000.00
	51100	Constables	1,000.00
	51101	Adm Salaries	9,000.00
	5700	Other Charges	1,790.00
		TOTAL	13,790.00

CONSERVATION COMM.			
171	51101	Admin. Salary	39,673.91
	51140	Longevity	300.00
	51171	Caretaker Salary	8,386.00
	5300	Pro/Technical	1,500.00
	5700	Other Ch./Expenses	2,500.00
	5702	Maintenance-SCP	4,750.00
	5710	Travel	200.00

5711	Training/Seminars	500.00
5730	Memberships	150.00
5420	Office Supplies	0.00
	TOTAL	57,959.91

PLANNING BOARD

175	51105	Salaries	3,835.00
	5210	Consulting Engineerg	2,600.00
	5700	Other Charges/Exp.	1,450.00
	TOTAL		7,885.00

**SELECTMEN
UNCLASSIFIED**

199	51914	Insurance	225,000.00
	52000	Street Lighting	78,750.00
	52019	Town Report	6,500.00
	52100	Self Ins Trust Fund	1,000.00
	5211	Town Buildng Utilities	57,750.00
	5270	Copy Machine Supply	15,000.00
	5273	Land Lease Drainage	1,250.00
	5301	Engineering/ Arch	15,000.00
	5302	Annual Audit	18,000.00
	5340	Telephone	35,000.00
	5341	Advertising	6,000.00
	5344	Postage	15,000.00
	5420	Office Supplies	45,000.00
	56901	MV Land Water Acces	77,939.76
	5700	Other Chgs & Exps	15,000.00
	TOTAL		612,189.76

POLICE DEPARTMENT

210	51210	Police Chief Salary	72,100.00
	51211	Lieutenant Salary	65,956.00
	51214	Patrol Sgt # 2 Salary	53,548.00
	5186	Detective Salary	51,122.00
	51214	Patrol Sgt # 1 Salary	53,548.00
	51212	Police Officer Salaries	391,985.00
	51216	Exec. Asst. Salary	37,846.22
	51101	Clerks I & II Salary	56,719.26
	51213	Special Officers Salary	149,601.00
	5190	Additional Salary	131,000.00
	51140	Longevity Pay	6,300.00
	51292	Animal Control Salary	26,775.08
	51293	Asst. ACO Salary	3,796.00
	51217	Quinn Bill	56,590.63
	51294	ACO Other Charges	4,000.00
	51295	ACO Innoculation	600.00
	5306	Delta Dental	3,336.00
	5307	Legal Protection	1,750.00
	5308	Traf. Viol. Coll. System	13,820.00
	5345	Internet Charges	2,650.00
	5580	Uniforms & Equipment	48,404.16
	5711	Training & Seminars	18,936.00
	51109	Health & Fitness	0.00
	5709	Wastewater user fees	400.00
	TOTAL		1,250,783.35

FIRE DEPARTMENT

220	51101	FIRE SALARIES	89,700.00
	51102	NON-RELATED	5,000.00
	5243	BUILDING	4,000.00
	5588	FIRE ALALMS	1,000.00
	5700	OTHER CHARGES & EXP.	43,562.50
		TOTAL	143,262.50

AMBULANCE SERVICE

231	51101	CAPT, SALARIES	105,754.33
	51400	SHIFT PAY	49,240.00
	5150	IMMUNIZATION	1,800.00
	5190	TRAINING	8,500.00
	5700	OTHER EXPENSES	15,500.00
	51140	LONGEVITY	600.00
		TOTAL	181,394.33

BUILDING INSPECTOR

241	51101	Salaries of Dept.	48,395.49
	51104	Administrator	39,800.87
	51105	Clerical	13,175.28
	51242	Separate Insp. Alley	661.95
	51140	Longevity	800.00
	5300	Prof & Tech. Inspectrs	0.00
	5700	Other Charge & Exp.	260.00
	5730	Membership Dues	125.00
	5780	Instruct./Conference	1,700.00
	5420	Office Supply	0.00
	5712	Auto	0.00
		TOTAL	104,918.59

SHELLFISH

249	51101	Salary	81,047.71
	51140	Longevity	0.00
	5130	Holiday, overtime pay	2,783.00
	52249	Town Share Marine Bio	21,400.00
	5310	Propagation	0.00
	53400	Freight, Adv., Rings	167.00
	5420	Supplies	1,700.00
	5713	Travel, Conf. Dues	1,000.00
	5881	Equipment	1,050.00
		TOTAL	109,147.71

CIVIL DEFENSE

291	5700	OTHER CHARGES	2,000.00
		TOTAL	2,000.00

FORESTRY

294	51101	Tree Warden	1,500.00
	51140	Longevity	2,000.00
	5700	STATE LICENSE	50.00
		TOTAL	3,550.00

HARBORMASTER

295	51101	Harbormaster salaries	17,429.99
	51102	Asst. Salary	3,504.06
	51105	Seasonal	3,080.00
	51140	Longevity	300.00
	5700	Other Charges	12,000.00
		TOTAL	36,314.05

MARINA

296	51101	Salaries	165,532.34
	5240	Repairs & Maint.	28,000.00
	5700	Other Charges & Exp.	8,000.00
	5750	Contingency	0.00
		TOTAL	201,532.34

OAK BLUFFS SCHOOL

300	5000	RESERVE	74,084.39
	5100	ADMINISTRATIVE	131,661.05
	5200	INSTRUCTIONAL	3,684,402.38
	5400	SERVICE	149,971.40
	5700	OPERATION	355,857.40
		TOTAL	4,395,976.62

MV REGIONAL HS

301	5690	MVRHS DISTRICT ASSESS	2,070,416.00
	5800	MVRHS CAPITAL OUTLAY	203,252.00
		TOTAL	2,273,668.00

HIGHWAY

421	51101	Admin Salaries	139,627.17
	55140	Longevity	7,700.00
	51193	Public Building Maint.	35,000.00
	5130	Other Wages	113,524.41
	5131	Snow & Ice, OT	35,425.00
	51422	Laborer/Mechanic	345,421.40
	5240	Repairs & Maint.	17,000.00
	5241	Tipping Fees	199,254.00
	5245	Recycling Fees	15,000.00
	5291	Snow Removal	8,000.00
	5292	Rubbish Collection Materials	4,500.00
	5293	Farm Pond Maint.	2,000.00
	5700	Other Charges	115,671.00
	58422	Road Construction & Repairs	100,000.00
	5294	Sweeper Lease	18,740.00
	5295	Rubbish truck lease	20,000.00
	5709	Wastewater user fees	30,888.00
		TOTAL	1,207,750.98

CEMETERY

491	5110	Salaries	550.00
		TOTAL	550.00

BOARD OF HEALTH

519	5110	BOH Salaries	8,000.00
	51105	Clerical Salary	28,320.59
	51140	Longevity	300.00

5120	Seasonal Aide	5,538.00
51520	Health Agent's Salary	43,554.15
51521	Health Agent's OT	0.00
5246	Hazardous Waste	13,020.00
5301	Public Health Nursing	16,425.00
5303	Advertising	800.00
5700	Other Charges/Exp	7,220.00
5701	Clothing	160.00
5715	Cellphone	540.00
5717	Schools/seminars	300.00
5730	Dues/memberships	105.00
	TOTAL	124,282.74

COUNCIL ON AGING

541	51101	Salary-Director	82,544.22
	51140	Longevity	802.20
	5350	Older Americans	12,154.36
	5351	Social Day	5,163.60
	5352	ICOA Office Exp	12,695.90
	5700	Expense	5,000.00
		TOTAL	118,360.28

VETERANS

543	5770	Veteran's Benefits	7,500.00
	5700	Other Chgs & Exp	400.00
		TOTAL	7,900.00

LIBRARY

610	51101	SALARIES	136,681.91
	51140	LONGEVITY PAY	870.81
	5240	EQUIPMENT MAINTENANCE	699.00
	5511	LIBRARY MATERIALS	38,703.00
	5582	SUPPLIES & EXPENSES	5,716.16
	5799	COMPUTER AUTOMATION	14,667.62
	5709	WASTEWATER USER FEES	712.00
		TOTAL	198,050.50

ARTS COUNCIL

612	5700	OTHER CHARGES	300.00
		TOTAL	300.00

PARKS & RECREATION

630	51101	Foreman Salary	37,333.43
	51105	Other Salaries	72,419.00
	51140	Longevity	2,000.00
	5401	Town Beach	700.00
	5463	Materials & Equip.	1,300.00
	5464	Fertilizer, shrubs...	5,000.00
	5488	Band Concerts	3,000.00
	5700	Other Charges	16,500.00
		TOTAL	138,252.43

DEBT SCHEDULE

710	5927	PRINCIPAL (SCHOOL)	410,000.00
	5927	PRINCIPAL (School)	245,000.00
	5933	PRINCIPAL (Transfer Station)	20,000.00

	5933	PRINCIPAL (Tis/OB Scale)	2,500.00
	5929	PRINCIPAL (Public Wharf)	110,000.00
	5934	PRINCIPAL (Landfill)	89,113.86
750	5927	INTEREST (School)	274,702.50
	5927	INTEREST(School)	172,602.50
	5933	INTEREST (Transfer Station)	1,575.00
	5933	INTEREST (Tis/OB School)	175.00
	5929	INTEREST (Public Wharf)	8,638.00
720	5932	PRINCIPAL (Wastewater)	471,109.36
751	5932	INTEREST (Wastewater)	160,609.77
	5934	INTEREST (Landfill)	23,518.00
	5926	INT ON TEMP NOTES	25,000.00
760	5999	BOND REGISTER	600.00
	5998	BOND ISSUANCE COST	50,000.00
		TOTAL	2,065,143.99

GRAND TOTAL	15,880,491.40
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**WASTEWATER
ENTERPRISE FUND**

60198	51101	Salaries	189,781.69
	51108	Overtime	10,000.00
	51914	Insurance	2,000.00
	5211	Building Utilities	2,000.00
	5215	Electricity	60,000.00
	5300	Prof. And Tech.	14,000.00
	5340	Telephone	14,500.00
	5400	Supplies	5,000.00
	5402	Chemicals	26,000.00
	5420	Office Supplies	1,200.00
	5700	Other Charges & Exp.	20,000.00
	5702	Maintenance Expenses	5,000.00
	5704	Sludge Disposal	100,000.00
	5705	New Equipment	14,000.00
	5706	Replacement Equip.	14,000.00
	5707	Equipment Rental	2,500.00
	5710	Travel Expenses	2,500.00
	5711	Training	1,000.00
	5730	Memberships	200.00
	5750	Contingency	20,000.00
		TOTAL	503,681.69

REPORT OF THE SPECIAL TOWN MEETING APRIL 9, 2002

The meeting opened at the Martha's Vineyard Regional High School Performing Arts Center at 7:05 pm. Moderator David Richardson declared that the quorum of fifty had been met and urged the audience to offer their private invocations in accordance with their own beliefs. At the request of Moderator Richardson, Chief of Police Joseph Carter then led the assembled in the Pledge of Allegiance.

Moderator Richardson then announced that he had examined the call and subsequent return of the warrant and found all to be in order. He then made the following main motion, "I move that the town act under the provisions of General Law Chapter 39, section 15 for the duration of this meeting, allowing the moderator to declare a 2/3rds voice vote without taking an actual count". This motion was seconded, moved and so voted unanimously.

358 of the 3078 registered voters ultimately arrived to take action on the following articles.

Article 1.

This article was **WITHDRAWN**.

Article 2.

Voted unanimously to **transfer** \$25,774. (Twenty five thousand seven hundred seventy four dollars) from account number 01-210-51212, "Permanent Patrolmen Salaries" to account number 01-210-5190, "Additional Salary Expense" for the purpose of funding and mitigating a potential budget shortfall. (Police Department)

Article 3.

Voted to **transfer** \$2,100. (Two thousand one hundred dollars) from account number 01-210-51292, "Animal Control" to 01-210-51210, "Police Chief's Salary," for the purpose of funding an unbudgeted contractual increase. (Police Department)

Article 4.

Voted unanimously to **transfer** \$12,324. (Twelve thousand three hundred twenty four dollars) from account number 01-210-51212, "Permanent Patrolmen Salaries;" \$2,675. (Two thousand six hundred seventy five dollars) from account number 01-210-51292, "Animal Control;" \$1,937. (One thousand nine hundred thirty seven dollars) from account number 01-210-51101, "Admin Salaries Clerks I & II" \$1,485.00 (One thousand four hundred eighty five dollars) from Account number 01-210-51216,

"Executive Assistant Salary;" and \$3,462. (three thousand four hundred sixty two dollars) from account number 01-210-51293, "Assistant ACO" being a total of \$21,883. (Twenty one thousand eight hundred eighty three dollars) to account number 01-210-51213, "Summer Temps & Special Police Officer's Salaries for the purpose of funding and mitigating a potential budget shortfall. (Police Department)

Article 5.

Voted to **transfer** \$14,821. (Fourteen thousand eight hundred twenty one dollars) from Workmen's Compensation insurance reimbursement for account number 01-210-51211, "Lieutenant Salary," to account number 01-210-51213, "Summer Temps & Special Police Officer's Salaries" for the purpose of funding and mitigating a potential budget shortfall. (Police Department)

Article 6.

Voted to **transfer** \$11,000. (Eleven thousand dollars) from the Board of Assessors Professional and Technical account (01-141-5300) to the Board of Assessors salary account (01-141-51101) to pay for staff positions previously funded as contracted services (Assessors)

Article 7.

This article was **WITHDRAWN**.

Article 8.

This article was **WITHDRAWN**.

Article 9.

This article was **WITHDRAWN**.

Article 10.

Voted unanimously to rescind the Town's current general by-laws in their entirety and replace them with the text set forth in the **"Recodified General By-Laws of the Town of Oak Bluffs,"** which is available for inspection at the office of the Town Clerk . (Town Clerk)

The above four articles which were withdrawn could not be acted upon due to the lack of certification of "Free Cash". Following the vote of the final article, this meeting closed at 7:16 pm.

Attest:

DEBORAH DEB. RATCLIFF, Town Clerk

REPORT OF ANNUAL TOWN ELECTION
APRIL 11, 2002

The election was held at the Megan Alley Community Room at the Oak Bluffs School. The Polls were declared open by Constable Richard R. Mavro at 10:00 a.m. Assistant Town Clerk Laura B. Johnston, Board of Registrars Mathilde Smith and Katherine Manning, Lois DeBettencourt and Town Clerk Deborah deB. Ratcliff were present for the reception of voters. Board of Registrar member Margaret Stafursky arrived later in the day to assist as did Damien Harris who filled in for our missing Constable.

At 7:00 p.m. the polls were declared officially closed. The ballot box showed that 1385 voters had cast their ballots of the 3078 currently registered; of these, 167 were by absentee ballot. The total turnout was 45%.

Following the count of the write-in candidates for School Committee, the results were announced at 8:15 p.m. All election materials were then sealed and returned to the town hall to be stored the prescribed time and the various news agencies were faxed the following results.

MODERATOR, One for one year

David F. Richardson	1029
Blanks	325
All Others	31

SELECTMAN, Two for three years

Richard D. Combra	703
Michael McKee Dutton	694
Mark A. Alwardt	335
Linda Marinelli	628
Blanks	395
All Others	15

TOWN CLERK, One for three years

Deborah deB. Ratcliff	1138
Blanks	244
All Others	3

BOARD OF HEALTH, One for three years

Peggy B. Amos	358
Sari Diane Budrow	524
Robert C. Schnetke	99
A. Mark Wm Seward	216
Blanks	192
All Others	1

CEMETERY COMMISSION, One for three years

Melanie M. Bilodeau	639
James J. Dorsey	393
Blanks	349
All Others	4

FINANCE & ADVISORY COMMITTEE

Three for three years	
T. George Davis	676
John Robert Lolley	692
Robert C. Schnetke	715
Blanks	2059
All Others	13

PARK COMMISSION, One for three years

Michael Marchand	866
Blanks	511
All Others	8

PLANNING BOARD, One for one year

Frank H. Case III	220
David Wessling	423
Thomas C. Zinno	357
Blanks	376
All Others	9

PLANNING BOARD, One for five years

Kenneth A. Rose	701
Philip T. Hughes	470
Blanks	205
All Others	9

SCHOOL COMMITTEE, One for two years

Timothy J. Dobel	796
Blanks	433
All Others	156

SCHOOL COMMITTEE, One for three years

Blanks	970
Priscilla Sylvia (write-in)	218
All Others	197

WASTEWATER COMMISSION, One for one year

John W. Leite III	567
Peter Martell	307
A. Mark Wm Seward	363
Blanks	146
All Others	2

WASTEWATER COMMISSION, One for two years

Peggy B. Amos	660
Robert A. Iadicicco	410
Blanks	300
All Others	15

WASTEWATER COMMISSION, One for three years

Russell R. Rogers	671
Frederic Sonnenberg	516
Blanks	193
All Others	5

WATER DISTRICT COMMISSION, One for three years	
Madison E. Alwardt	976
Blanks	396
All Others	13

Attest:

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE SPECIAL TOWN ELECTION MAY 16, 2002

This election was held in the Megan Alley Committee Room at the Oak Bluffs School. The polls were declared open at 12:00 noon by Town Clerk Deborah deB. Ratcliff. Assistant Town Clerk Laura B. Johnston, Board of Registrars Mathilde Smith and Katherine Manning and Lois DeBettencourt were present for the reception of voters. Board of Registrar member Margaret Stafursky arrived mid afternoon to assist.

At 7:00 pm the polls were declared closed. The ballot box reflected that a total of 610 voters of the 3087 registered, had participated in this election, or 20%, of these, 57 were by absentee ballot.

The following results were announced at 7:15 and then the election materials were sealed and returned to the town hall to be stored the prescribed time.

Question 1. Shall the Town of Oak Bluffs be allowed to assess an additional \$350,965 in real estate and personal property taxes for the funding of town departmental expenses for the fiscal year beginning July 1, 2002?

YES	323
NO	280
BLANKS	7

Question 2. Shall the Town of Oak Bluffs be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued in order to fund the construction and equipping of a new public library facility for the Town of Oak Bluffs and

for the costs related and incidental thereto?

YES	372
NO	227
BLANKS	11

Question 3. Shall the Town of Oak Bluffs be allowed to assess an additional \$150,000 in real estate and personal property taxes for the funding the repaving of existing Town roads for the fiscal year beginning July 1, 2002?

YES	302
NO	294
BLANKS	14

Question 4. Shall the Town of Oak Bluffs be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued in order to fund and pay for additional costs associated with the construction and equipping of the wastewater treatment facility for the Town of Oak Bluffs and for the costs related and incidental thereto?

YES	316
NO	276
BLANKS	18

Attest:

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE SPECIAL TOWN MEETING

JUNE 18, 2002

The meeting was called to order by Moderator David Richardson promptly, at 7:00 pm, at the Oak Bluffs School on Tradewinds Road. He announced that the quorum had been met, that he had examined the call of the warrant and the return of service which he found to be in order; he then invited the attending voters to act upon the following articles.

ARTICLE 1.

Voted unanimously, as amended, to transfer \$4,831.53 (four thousand, eight hundred thirty-one dollars and 53/100) from free cash for payment of bills of a prior year incurred in the following manner. (Town Accountant)

DEPARTMENT	VENDOR	AMOUNT
OB School	daRosa	\$ 28.35
OB School	UMASS Center	\$ 802.18
	For Healthcare	
	Financing	
Planning Board	Vineyard Gazette	\$ 361.00
Library	daRosa	\$3,640.00

Following the vote on this first article the moderator made the following motion; "I move that the town act under the provisions of Massachusetts General Law Chapter 39, Section 15 for the duration of this meeting, allowing the moderator to declare a 2/3rds voice vote without taking an actual count". The motion was seconded and voted unanimously.

ARTICLE 2.

Voted in the majority to **transfer** the unexpended balances from these previously approved town meeting articles to available funds. (Board of Selectmen)

Article	Date	Purpose	Original Amount	Unexpended Balance
STM#8	1999	VOC Investigation	150,000.00	8,780.75
STM#2	1995	Survey So. Circuit for sidewalk	15,000.00	2,618.27
STM#13	1999	Catch Basins-Viera Park	57,036.00	813.68
STM#14	2000	Capital-Computers & Equip	45,000.00	10,000.00
STM#6	2000	Stipends	33,537.84	4,141.10
STM#7	2001	Revaluation	55,000.00	4,000.00
ATM#14	1996	Beach Maintenance	3,839.40	4.03
STM#13	2001	Capital Improvement	10,000.00	9.92
ATM#19	1997	Fix Septic Public Restrooms SSA	12,000.00	12,000.00
STM#8	1997	Fix Septic at Library	3,000.00	1,900.00
STM#15	1997	Remove fuel tank-old school	5,000.00	2,500.00
STM#5	2000	VOC investigation	33,886.57	33,886.57
ATM#8	2000	Capital Survey	15,000.00	751.00
ATM#33	2001	SPED Residential	48,000.00	10,000.00
STM#10	2001	Fuel Charges	20,000.00	41.60
		TOTAL		91,446.92

ARTICLE 3.

Voted in the majority ,as amended, to **transfer** funds from the following accounts into other accounts in order to make up a budget shortfall. (Board of Selectmen)

Amount	From Account	To Account	Department
\$ 5,672.00	Available Funds	Administrative Salaries	Board of Selectmen
		01-22-51101	
\$ 600.00	Salaries	Longevity	Highway
	01-421-51422	01-421-51140	
\$ 700.00	Available Funds	Administrative Salaries	Building
		01-241-51101	
\$15,000.00	Available Funds	Insurance	Board of Selectmen
		01-199-51914	
\$ 2,777.00	Available Funds	Administrative Salaries	Conservation Commission
		01-171-51101	
\$20,000.00	Executive Secretary Salary	Professional and Technical account	Board of Selectmen
	01-122-51102	01-122-5300	
\$20,000.00	Capital Improvements Program interest account	Available Funds	Town Accountant
	29-3572		
\$ 2,800.00	Insurance Recovery Account	Lease a motorcycle for one year	Police Dept.
	14-3561		
\$10,000.00	Laborer/Mechanic Salaries	Other Charges and Expenses	Highway Department
	- 01-421-51422	01-421-5700	
\$ 1,200.00	Library Automation Acct. - 01-610-5799	Library Salary Account	Library
		01-610-51101	
\$ 1,500.00	Available funds	Inspector's fees	Building/Zoning
		01-241-5300	

ARTICLE 4.

Voted in the majority, as amended, to transfer from available funds \$ 302.53 and from free cash \$ 78,447.47 to fund the following components of the Town's FY 2003 Capital Improvement Plan:

Capital Project	Department	Amount Requested
Mainstay Building Renovations	Conservation	\$ 10,000
Kitchen Renovation	Council on Aging	\$ 16,000
Resident Floating Dock	Harbormaster	\$ 7,750
Shorepower Improvements	Marina	\$ 35,000
Dredge related soil sample	Marina	\$ 10,000

(Capital Improvement Committee)

ARTICLE 5.

Voted unanimously to **transfer** from available funds to fund increases in certain FY 2003 Operating Budgets, (Board of Selectmen)

Amount	To Account	Account Name	Department
\$ 28,000.00	01-241-5300	Inspection Fees	Building
\$ 275.00	01-241-5730	Membership Dues	Building
\$ 1,900.00	01-241-5780	Instructional/Conferences	Building

\$ 2,021.60	01-171-5117	Caretaker Salary	Conservation Commission
\$ 1,071.36	01-22-51101	Administrative Salaries	Board of Selectmen

ARTICLE 6.

Voted in the majority, as amended, to establish the position of Town Administrator for the Town of Oak Bluffs with a term, compensation and duties to be determined from time to time by the Board of Selectmen, to read as follows:

In accordance with Massachusetts General Laws, Chapter 41, § 23A, as amended, the Town of Oak Bluffs hereby authorizes the Selectmen to establish the position of Town Administrator, to be appointed by the Selectmen for a period of one or three years and to be removed by the Selectmen at their discretion. The Town Administrator shall be sworn to the faithful performance of his duties. During the time that he holds office he shall hold no elective town office, but he may be appointed by the selectmen or, with their approval, by any other town officer, board, committee or commission, to any other town office or position consistent with his office. He shall receive such aggregate compensation, not exceeding the amount appropriated therefore, as the selectmen may determine. He shall act by and for the selectmen in any matter which they may assign to him relating to the administration of the affairs of the town or of any town office or department under their supervision and control, or, with the approval of the selectmen, may perform such other duties as may be requested of him by any other town officer, board, committee or commission.

Specifically:

1. The Town Administrator shall serve as Chief Administrative Officer for the Town of Oak Bluffs, and be responsible for the daily management of the Town.
2. Organize and oversee the proper maintenance of records, documents, contracts, plans, and other information within the jurisdiction of the Board of Selectmen.
3. Coordinate town activities and operations as necessary to ensure effective management of town affairs; provides advice and consultation to all town boards, departments, and committees.
4. Assist the Board of Selectmen in formulating policy through research and recommendations.
5. Organize and set agendas for Board of Selectmen meetings; attend regular and special meetings of the Board of Selectmen and other town boards/departments as requested and participate in the discussion of matters before the Board as requested.
6. Conduct research in specific issues for the Board of Selectmen and report findings and recommendations in a timely manner.
7. Ensure activities of town agencies are in conformity with directives of the Board of Selectmen and Town Administrator; initiate corrective action whenever necessary.
8. Coordinate the development and preparation of town meeting warrants, and ensure warrants and annual reports are printed and published in a timely manner.
9. Represent the Board of Selectmen at meetings of state, federal, municipal, school, and regional agencies.
10. Receive and answer citizen questions and complaints.
11. Assume other duties or tasks as delegated by vote of the Board of Selectmen or by the Chairman.
12. Ensure projects and programs are effectively coordinated by following the progress of such projects and programs, ensuring communication is maintained among officials and employees involved, and report to the Board of Selectmen on problems encountered.
13. Oversee maintenance of all town buildings with the exception of school buildings.
14. Act as a liaison with Town Counsel, Special Counsel, Labor Counsel, and Bond Counsel.
15. Act as coordinator working with elected and appointed officials in the preparation and annual maintenance of a five-year financial forecast and five-year Capital Outlay plan.
16. Prepare uniform procedures to be used for the preparation of the annual budget and the Capital Improvements Program; coordinate activities with Town Accountant, Finance Committee, and the Capital Improvements Committee, ensuring all departments adhere to budget preparation schedules.
17. Review and analyze budget requests submitted by all departments, boards, commissions and agencies, and make recommendations to the Board of Selectmen for its consideration.
18. Prepare and manage the budget of the office of the Board of Selectmen, and for all other town functions assigned to the Board.
19. In consultation with the Town Accountant, Town Treasurer, and Tax Collector, analyze monthly finance reports and apprise the Board of Selectmen as to the financial condition of the Town.
20. Supervise purchasing activities and the preparation of bid documents, negotiate and administer contracts as required by Massachusetts General Law and the Board of Selectmen; act as the Town's Chief Procurement Officer.
21. Prepare or oversee the preparation of grant applications and coordinate grant proposals to ensure each proposal is consistent with Town policies.
22. Serve as personnel administrator for the Town.
23. Manage the daily activities of employees and officials under the aegis of the Town Administrator.
24. Ensure personnel practices for all employees covered by the Personnel Bylaw are consistent with the Personnel Bylaw, Personnel Administration requirements, union contracts, state and federal laws and regulations.

25. Assume responsibility for the daily administration of the personnel system within the town government, including the maintenance of personnel records and the enforcement of rules and regulations.
26. Assist in the negotiation of collective bargaining contracts.
27. Subject to a confirmation of the Board of Selectmen, appoint employees of Boards, Commissions, Councils, or Committees appointed by the Board of Selectmen.
28. Conduct performance evaluations and recommend wage adjustments for employees as appropriate.
29. Address violations of work Rules and Regulations for all employees covered by the Personnel Bylaw and conduct investigations as may be necessary; initiate corrective action for employees directly under the Town Administrator's supervision; meet with Department Heads and recommend corrective action for other employees consistent with Personnel Bylaws or Collective Bargaining agreements.
30. Maintain a roster of all persons in the Town's service.
31. Direct employee orientation, training counseling and career development in conjunction with Department Heads.

It is desirable that a candidate for this position should have a Bachelor's Degree in Public Administration or Business Administration, (Master's Degree preferred), and five (5) to seven (7) years of experience in public administration or business administration, or equivalent education and experience, and prior municipal experience in a chief administrative officer capacity is desirable. A candidate for this position should have knowledge of federal and state laws and regulations affecting municipal government, the principles and practices of municipal government, personnel management, administration and finance; and should have skill in public relations, presentation, public speaking, municipal finance, personnel management, and purchasing management.

(Board of Selectmen)

ARTICLE 7.

This article which attempted to replace the existing "Town of Oak Bluffs Personnel By-Laws (Revision 1/92)" was **withdrawn**.

ARTICLE 8.

Voted in the majority, as **amended, to amend Chapter XX (B)** entitled "Capital Program Committee" of the Recodified Oak Bluffs **General By-Laws** by deleting numeral 1; deleting sections 2 and 3 of that By-law and replacing them with the following text:

1. Preparation

The Capital Program Committee shall, in conjunction with the Board of Selectmen through its Town Administrator, annually prepare a capital improvement program at least thirty days prior to the date for submission of the operating budget; unless some other time is provided by by-law.

2. Contents

The capital improvement plan shall include:

- a. A clear summary of its contents;
- b. An itemization of all capital improvements, including those of the school department, proposed to be undertaken during the next five fiscal years with supporting data;
- c. Cost estimates, method of financing, and recommended time schedules; and,
- d. The estimated annual cost of operating and maintaining the facilities included.

3. Public Hearing

The Capital Program Committee shall publish in a newspaper of general circulation in the town a summary of the capital improvement plan and a notice stating:

- a. The times and places where entire copies of the capital improvement plan are available for inspection by the public; and,
- b. The date, time and place not less than fourteen days after such publication, when a public hearing on said plan will be held by the Committee.

4. Adoption

At any time after the public hearing but before the first day of the Town Meeting, the Capital Program Committee shall by resolution adopt the capital improvement plan with or without amendment, provided that each amendment must be voted separately and that any increase in the capital improvement plan as submitted must clearly identify the method of financing proposed to accomplish this increase.

5. Authority to Promulgate a Capital Improvement Fund Policy and Debt Policy

The Capital Program Committee shall consult with the Board of Selectmen, Town Administrator, Finance and Advisory Committee, Town Accountant, and Town Treasurer in the establishment of a Capital Improvement Fund Policy and Debt Policy.

(Board of Selectmen)

ARTICLE 9.

Voted unanimously, as amended, to amend Chapter XIV (O) of the Town of Oak Bluffs Recodified General By-Laws, as follows:

By renaming Section XIV (O) to read Roller Skates, Skateboards and Bicycles; and adding the following

4. David Healey Way ("Mini-Mall") from Kennebec to Circuit Avenue.
5. No person shall use a bicycle in the areas specified in sections 1 and 4 of this by-law.

And by changing the final sentence to read as follows:

"Whoever violates the provisions of this by-law shall be subject to a fine of \$25.00 for each offense".

ARTICLE 10.

Voted unanimously, as amended, to **amend Chapter XIV (W)** of the Town of Oak Bluffs Recodified **General By-Laws** as follows:

By deleting Section XIV (W) in its present version and inserting a new XIV (W) *Ball Playing and Missile Throwing in Streets*; to read as follows:

No person shall play any game in which a ball, missile, Frisbee, bean bag or any other object intended for sport is used in the following streets and their adjacent sidewalks within the Town of Oak Bluffs.

- 1) Circuit Avenue from Oak Bluffs Avenue to Narragansett Avenue
- 2) Kennebec Avenue from Narragansett Avenue to Oak Bluffs Avenue
- 3) Oak Bluffs Avenue from Circuit Avenue to the Steam Ship Authority
- 4) David Healey Way ("Mini Mall") from Kennebec Avenue to Circuit Avenue.

Whoever violates the provisions of this by-law shall be subject to a fine of \$25.00 for each offense. (Police Department)

ARTICLE 11.

Voted unanimously to amend **Chapter V (A)** of the Oak Bluffs Recodified **General By-Laws** to read The Board of Selectmen shall appoint a Inspector of Buildings/Building Commissioner pursuant to **General Laws Chapter 143, Section 3Y** for a minimum term of three years and upon an agreed method of compensation. (Building Dept.)

ARTICLE 12.

Voted unanimously, as amended, to **rescind** the following Board of Health bylaws promulgated in 1908, from the Recodified **General By-Laws Chapter IV**, A. Regulations 1, 2, 3 and 5; and C and D; and to retain and re-number A 4 to become A 1, the regulation regarding the keeping of swine, which reads as follows; "Swine How Kept. No person shall keep any swine within a distance of fifty feet of any public way or place, or within a distance of one hundred fifty feet of any dwelling house not his own without a permit from the Board of Health previously obtained;". (Board of Health)

ARTICLE 13.

Voted in the majority, as amended, to **amend** the Recodified **General By-Laws** of the Town of Oak Bluffs by **adding Section XV (V) Prohibition of Smoking in Certain Places within the Town of Oak Bluffs.**

1. Definitions

As used in this article:

Bar: An establishment devoted to serving alcoholic beverages for on-premise consumption

Public Indoor Place: Any indoor area or public transportation waiting area open to the general public.

Private Club: A not for profit establishment with a defined membership.

Public Transportation Vehicle: Any bus, taxi and other means of transportation available to the general public.

Retail Tobacco Store: Any establishment primarily selling tobacco products and paraphernalia in which the sale of other products is incidental, and is not required to hold a retail food permit.

Restaurant: Any establishment, including outdoor area(s) serving food for consumption on the premises which maintains tables for customers either indoors or outdoors, or both.

Smoking: inhaling, exhaling, burning or carrying any lighted tobacco product.

Workplace: Any area of any structure or portion thereof in which two (2) or more employees perform services for an employer.

2. Posting of Notice of Prohibition: Every person having control of premises upon which smoking is prohibited by and under the authority of this regulation shall conspicuously display upon the premises:

- a. "No Smoking" signs provided by the Massachusetts Department of Public Health and available from the Oak Bluffs Board of Health, or
- b. The international "No Smoking" symbol consisting or a representation of a burning cigarette enclosed in a red circle, having a red bar across it, comparable in size to item (a) above,

3. Smoking Prohibited: No person shall smoke, nor shall any person, employer, or other person having control of the premises upon which smoking is prohibited by this regulation, or the agent or designee of such person, permit a person to smoke in any Bar, Public Indoor Place, Public Transportation Vehicle, Restaurant or Workplace.

4. Exceptions: Notwithstanding the provisions of Section 3 of this regulation, smoking may be permitted in the following places, under the circumstances noted:

- a. In outdoor places, except outdoor areas of restaurants
- b. In private residences, except portions used as a home business while used as such.
- c. In private vehicles when used for personal use.
- d. In retail tobacco stores, unless persons under 18 are allowed
- e. In hotel and motel rooms, if designated as smoking rooms
- f. In hotel and motel conference and meeting rooms, and public assembly rooms, while being used for private functions.
- g. In separately ventilated private or semi-private rooms of nursing homes and long-term care facilities occupied by one (1) or more patients, if each person is a smoker and has requested in writing to be placed in a room where smoking is permitted.
- h. In theaters, by performers on stage, if smoking is part of a theatrical production.
- i. In private clubs

5. Conflict with Other Laws or Regulations: Notwithstanding the provisions of the foregoing Section 4 of this regulation, nothing in this regulation shall be deemed to amend or repeal applicable fire, health or other regulations so as to permit smoking in areas where it is prohibited by such fire, health or other regulations.

6. Violations: Any such person in control of a regulated establishment, who violates this regulation, may be subject to both:

- a. A fine of one hundred dollars (\$100) for a first offense, two hundred dollars (\$200) for a second offense within one (1) year of the date of the first offense and three hundred dollars (\$300) for a third or subsequent offense within one (1) year of the date of the first offense
- b. Suspension of any license(s) issued by the Board of Health for that place for a period of up to two (2) days for each day of noncompliance. A license may be suspended after notice and opportunity to be heard.

7. Enforcement: As an alternative to initiating criminal

proceedings, violations of this regulation may be enforced by the non-criminal method of disposition as provided in Massachusetts General Law, Chapter 40, Section 21D by the Board of Health or its agents. Any fines imposed under the provisions of this regulation shall inure to the Town of Oak Bluffs for such use as the town may direct.

One method may be periodic, unannounced inspections of those establishments subject to this regulation.

Any citizen who desires to register a complaint under this regulation may request that the Board of Health investigate the incident.

Each day on which any violation exists shall be deemed to be a separate offense.

8. **Severability:** If any paragraph or provision of this regulation is found to be illegal or against public policy or unconstitutional, it shall not affect the legality of any remaining paragraphs or provisions.

9. **Effective Date:** This article will be effective upon approval by the Office of the Attorney General of the Commonwealth of Massachusetts.

(Board of Selectmen)

ARTICLE 14.

Voted unanimously, as amended, to amend for clarification, Article 9 voted at April 2002 Annual Town Meeting to read: To see if the Town will vote to authorize the Selectmen, upon recommendation from the Board of Health, to **grant easements** to Town owned lots in the Oak Bluffs Landfill (Map 29, Lots 161,163, 164 and 165) for a sum of not less than \$2,000.00 (Two thousand dollars to owners of lots of less than 20,000 square feet within the Zone II Area of Contribution. Only one Town owned lot would be available per Zone II lot owner. The Board of Health shall promulgate regulations for the proposed sale of easements. Money from the sale of easements will fund the capital budget. (Board of Health/Board of Selectmen)

ARTICLE 15.

Voted unanimously, as amended, to **amend Chapter XV(F), Section 4 of the Town of Oak Bluffs Recodified General By-Laws**, entitled "Moped/Motor Scooters," to read as follows: (Proposed language in italics)

4. The Board of Selectmen shall issue a maximum of six (6) licenses per year. Licenses shall not be transferable, *and no legal or beneficial interest in any entity holding any license shall be transferable without the prior approval of the Board of Selectmen.* Licenses not used during one year's time shall be null and void, *and any person, business or corporation who was a prior holder of a license and who engaged in the business of renting, leasing or keeping for rent or lease any motor scooters or mopeds without first obtaining a new license shall be deemed to have forfeited its license.* *The maximum number of licenses that the Board of Selectmen may issue shall be reduced by one for each license that becomes null and void or forfeited under this provision.*

(Board of Selectmen)

ARTICLE 16.

Voted unanimously to **amend Chapter XV (F) Section 9 of the Town of Oak Bluffs Recodified General By-Laws**, entitled "Moped/Motor Scooters," to read as follows (proposed language is in italics):

9. No licensee may rent two-seater mopeds or motor scooters to an adult accompanied by a child a) *who is not at least four feet eight inches (4' 8") in height* and b) without equipping the vehicle with a child seat fitted with proper seat belt type restraints.

(Board of Selectmen)

ARTICLE 17.

Voted unanimously, as amended, to **amend** the first sentence of **Chapter XV(F), Section 10 of the Town of Oak Bluffs Recodified General By-Laws**, entitled "Moped/Motor Scooters," to read as follows (proposed language is in italics)

10. The Board of Selectmen shall issue no more than 388 vehicle registration decals in each year. (Board of Selectmen)

Following the vote of article 17 at 10:15 p.m. the moderator declared the meeting closed. 163 of the 3117 registered voters (5%) had participated in this town meeting.

ATTEST:

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE SPECIAL TOWN MEETING

AUGUST 27, 2002

The meeting was called to order by Moderator David Richardson at 7:05 pm with 78 voters present at the Oak Bluffs School on Tradewinds Road. Moderator Richardson announced that he had found the call of the warrant and the return of service to be in order and the meeting could begin. Following the discussion on Article 1 the Moderator asked the voters present if they would prefer the vote be by secret ballot? "No", was the overwhelming response. He then made the following motion; "I move that the town act under the provisions of Massachusetts General Law Chapter 39, Section 15 for the duration of this meeting allowing the moderator to declare a 2/3rds voice vote preempting the need for a physical count. "Yes", was the response from the voters.

Article 1.

Voted, as amended, in excess of the required 2/3rds, to transfer from the stabilization fund \$10,517.54 (Ten thousand five hundred seventeen dollars and 54/100) to line item 161-5110 **Town Clerk Salary**, FY03, to come into conformance with the recommendation of the Classification & Compensation study presented to the Town on March 30, 2001 (Petition)

Following the discussion of article 2, the moderator again asked the voters if they would prefer a secret ballot. Once again, "No", was the response.

Article 2.

Voted, as amended, in excess of the required 2/3rds, to transfer from the stabilization fund, \$10,448.66 (Ten thousand four hundred forty eight dollars and 66/100) to line item 146-5110

Tax Collector salary, FY03, to come into conformance with the recommendation of the Classification and Compensation study presented to the Town on March 30, 2001. (Petition)

Article 3.

This article relating to the purchase of a vault for the Town Clerk's records was **dismissed** after the Town Administrator M. Casey Sharpe announced that the funds had been found in a preexisting article voted several years earlier. (Selectmen)

Article 4.

This article relating to a requested increase in the hours for the position of Activities Director for the Council on Aging **failed** to pass after a brief discussion including, but not limited to, the following comments of Town Administrator M. Casey Sharpe. She stated: "The Board of Selectmen were prohibited by the union contract from discussions concerning any "single" employee"; and quoting Art. XX Section 3 from the same contract, "Employees shall have all their wages, benefits and/or working conditions established by the terms of this Agreement and the collective bargaining process only". (Petition)

During the evening additional voters had appeared increasing the total to 114. At 8:30 p.m., following the vote on the last article, a motion was made and duly seconded to bring this meeting to a close.

ATTEST:

DEBORAH deB. RATCLIFF
Town Clerk



REPORT OF THE STATE PRIMARY ELECTION
SEPTEMBER 17, 2002

Pursuant to the warrant, Town Clerk Deborah deB. Ratcliff declared the polls open at 7:00 a.m. in the gymnasium at the Oak Bluffs School on Trade-winds Road. Present for the reception of voters were Mathilde Smith, Katherine Manning, Laura Johnston, Lois DeBettencourt and Town Clerk, Deborah deB. Ratcliff. Margaret Stafursky arrived later in the day to assist those present.

At 8:00 p.m. the polls were declared closed by Constable Sari Budrow. The ballot box reflected that a total of 633 voters or 20% had participated in this election out of the total registered of 3120. Of the ballots cast, 48 were absentee. Following the announcement of the victors at 10:15 p.m. the ballots were sealed and returned to Town Hall to be stored the prescribed time.

REPUBLICAN PARTY

Senator in Congress

All Others	5	
Blanks	155	
Total	160	

Governor

Mitt Romney	142	
All Others	1	
Blank	17	
Total	160	

Lieutenant Governor

Kerry Murphy Healey	106	
Jim Rappaport	45	
Blanks	9	
Total	160	

Attorney General

Blanks	160	
Total	160	

Secretary of State

Jack E. Robinson	64	
Blanks	96	
Total	160	

Treasurer

Daniel A. Grabauskas	52	
Bruce A. Herzfelder	68	
Blanks	40	
Total	160	

Auditor

All Others	1	
Blanks	159	
Total	160	

Representative in Congress

Luiz Gonzaga	83	
Blanks	77	
Total	160	

Councillor

Blanks	160	
Total	160	

Senator in General Court

Mark C. Boardman	85	
Blanks	75	
Total	160	

Representative in General Court

Blanks	160	
Total	160	

District Attorney

John F. Meade	36	
Michael O'Keefe	106	
Blanks	18	
Total	160	

Register of Probate

Elizabeth J. Herrmann	108	
Blanks	52	
Total	160	

County Treasurer

All Others	6	
Blanks	154	
Total	160	

County Commissioner

Blanks	632	
All Others	8	
Total	640	

DEMOCRATIC PARTY

Senator in Congress

John F. Kerry	409	
Blanks	63	
Total	472	

Governor

Thomas F. Birmingham	82	
Steven Grossman	10	
Shannon P. O'Brien	160	
Robert B. Reich	153	
Warren E. Tolman	52	
Blanks	15	
Total	472	

Lieutenant Governor		Register of Probate	
Christopher F. Gabrieli	152	All Others	5
Lois G. Pines	169	Blanks	467
John P. Slattery	71	Total	472
Blanks	80		
Total	472		
Attorney General		County Treasurer	
Thomas F. Reilly	348	All Others	13
Blanks	124	Blanks	459
Total	472	Total	472
Secretary of State		County Commissioner	
William Francis Galvin	322	Robert Sawyer	161
Blanks	150	William Shay	161
Total	472	Paul A. Strauss	257
		Blanks	1300
		All Others	9
		Total	1888
Treasurer		LIBERTARIAN PARTY	
Michael P. Cahill	79		
Timothy P. Cahill	137	Senator in Congress	
Stephen J. Murphy	42	Michael E. Cloud	1
James W. Segal	86	Total	1
Blanks	128		
Total	472	Representative in Congress	
A. Joseph DeNucci	292	Carla A. Howell	1
Blanks	180	Total	1
Total	472		
Representative in Congress		Lieutenant Governor	
William D. Delahunt	384	Richard P. Aucoin	1
Blanks	88	Total	1
Total	472		
Councillor		Attorney General	
Carole A. Fiola	261	Blank	1
Blanks	211	Total	1
Total	472		
Senator In General Court		Secretary of State	
Robert A. O'Leary	317	Blank	1
Blanks	155	Total	1
Total	472		
Representative in General Court		Treasurer	
Eric T. Turkington	373	Blank	1
Blanks	97	Total	1
All Others	2		
Total	472	Auditor	
		Kamal Jain	1
		Total	1
District Attorney		Representative in Congress	
Kevin D. Callahan	287	Blank	1
All Others	1	Total	1
Blanks	184		
Total	472	Councillor	
		Blank	1
		Total	1

Senator in General Court		Treasurer		
Blank	1	James O'Keefe	0	0
Total		Total		
Representative in General Court		Auditor		
Blank	1	Blank	0	0
Total		Total		
District Attorney		Representative in Congress		
Blank	1	Blank	0	0
Total		Total		
Register of Probate		Councillor		
Blank	1	Blank	0	0
Total		Total		
County Treasurer		Senator in General Court		
Blank	1	Blank	0	0
Total		Total		
County Commissioner		Representative in General Court		
Blanks	4	Blank	0	0
Total		Total		
GREEN PARTY		District Attorney		
Senator in Congress		Blank	0	0
Blank	0	Total		
Total				
Representative in Congress		Register of Probate		
Jill Stein	0	Blank	0	0
Total		Total		
Lieutenant Governor		County Treasurer		
Anthony F. Lorenzen	0	Blank	0	0
Total		Total		
Attorney General		County Commissioner		
Blank	0	Blanks	0	0
Total		Total		
Secretary of State		Attest:		
Blank	0			
Total				
			DEBORAH DEB. RATCLIFF, Town Clerk	

REPORT OF THE STATE ELECTION
NOVEMBER 5, 2002

Pursuant to the warrant, Town Clerk Deborah deB. Ratcliff declared the polls open at 7:00 a.m. in the Megan Alley Community Room of the Oak Bluffs School. The following poll workers were in attendance for the reception of voters; Laura Johnston, Lois DeBettencourt, Mathilde Smith and Katherine Manning. Margaret Stafursky arrived later in the day to assist through to the announcement of the final tally. Constable Sari Budrow was also in attendance throughout the day. When the polls closed at 8:00 p.m. the ballot box reflected that of the 3189 registered voters in our town, 1759 attended this election or 55%; of these, 185 were by absentee ballot.

Following the announcement of the final results at 10:00 p.m. the ballots, both used and unused were sealed and returned to the Town Hall to be stored the prescribed time.

SENATOR IN CONGRESS

John F. Kerry	1385	
Michael F. Cloud	194	
All Others	25	
Blanks	155	
Total		1759

GOVERNOR & LT. GOVERNOR

Howell & Aucoin	17	
O'Brien & Gabrieli	933	
Romney & Healey	698	
Stein & Lorenzen	50	
Johnson & Schebel	15	
All Others	0	
Blanks	46	
Total		1759

ATTORNEY GENERAL

Thomas F. Reilly	1332	
All Others	5	
Blanks	422	
Total		1759

SECRETARY OF STATE

William Francis Galvin	1310	
Jack E. Robinson, III	291	
All Others	0	
Blanks	158	
Total		1759

TREASURER

Timothy P. Cahill	868	
Daniel A. Grabauskas	537	
James O'Keefe	219	
All Others	1	
Blanks	134	
Total		1759

AUDITOR

A. Joseph DeNucci	1197	
Kamal Jain	78	
John James Xenakis	187	
All Others	1	
Blanks	296	
Total		1759

REPRESENTATIVE IN CONGRESS

10TH DISTRICT

William D. Delahunt	1340	
Luiz Gonzaga	309	
All Others	0	
Blanks	110	
Total		1759

COUNCILLOR 1ST DISTRICT

Carole A. Fiola	1154	
All Others	5	
Blanks	600	
Total		1759

SENATOR IN GENERAL COURT

CAPE & ISLANDS DISTRICT

Robert A. O'Leary	1210	
Mark C. Boardman	362	
All Others	0	
Blanks	187	
Total		1759

REPRESENTATIVE IN GENERAL COURT

BARNSTABLE, DUKES & NANTUCKET

REPRESENTATIVE DISTRICT

Eric T. Turkington	1392	
All Others	5	
Blanks	362	
Total		1759

DISTRICT ATTORNEY

CAPE & ISLANDS DISTRICT

Kevin D. Callahan	934	
Michael O'Keefe	678	
All Others	1	
Blanks	146	
Total		1759

REGISTER OF PROBATE

COUNTY OF DUKES COUNTY

Elizabeth J. Herrmann	1159	
All Others	9	
Blanks	591	
Total		1759

COUNTY TREASURER		QUESTIONS
COUNTY OF DUKES COUNTY		
Noreen Mavro Flanders	1219	#1 – ELIMINATING STATE PERSONAL INCOME TAX
All Others	5	Yes 642
Blanks	535	No 870
Total	1759	Blank 247
		Total 1759
COUNTY COMMISSIONERS (4)		#2 – ENGLISH LANGUAGE EDUCATION IN PUBLIC SCHOOLS
COUNTY OF DUKES COUNTY		
Daniel A. Flynn	710	Yes 984
Leslie H. Leland	1013	No 633
Robert M. Sawyer	788	Blank 142
Paul A. Strauss	969	
Nelson W. Smith	707	Total 1759
Woodrow W. Williams	485	
All Others	12	
Blanks	2352	
Total	7036	
MARTHA'S VINEYARD COMMISSIONS (9)		#3 – TAXPAYER FUNDING FOR POLITICAL CAMPAIGNS
COUNTY OF DUKES COUNTY		
James Athearn	1004	Yes 410
John D. Best	852	No 1234
Christina Brown	854	Blank 115
Linda Bauer Sibley	808	
Richard J. Toole	905	Total 1759
Andrew M. Woodruff	830	
Paul D. Adler	600	
Robert S. Mone	852	
Ronald D. Monterosso	538	
Deborah M. Moore	749	
Megan Ottens-Sargent	656	
E. Douglas Sederholm	630	
All Others	35	
Blanks	6518	
Total	15831	
		#4 – METHOD OF APPOINTMENT FOR LOCAL STEAMSHIP AUTHORITY MEMBER
		Yes 693
		No 951
		Blank 115
		Total 1759
		ATTEST:
		DEBORAH DEB. RATCLIFF, Town Clerk

RETURNS OF MARRIAGES RECORDED IN 2002

Date	Name	Residence
JANUARY		
12	ANTHONY ROBERT DUART JANICE PONTE	OAK BLUFFS, MA OAK BLUFFS, MA
26	SARUABH CCHIBBER REBECCA TREMBLAY	TISBURY, MA TISBURY, MA
FEBRUARY		
2	WARLEY CARDOSO MIRANDA INES MAIESKY	OAK BLUFFS, MA OAK BLUFFS, MA
MAY		
10	HERBERT STEPHEN SIMMONS THERESE RITA O'BRIEN	OAK BLUFFS, MA OAK BLUFFS, MA
13	WESSEL JAIME DE MENEZES SUELIA MARIA DE SOUZA	OAK BLUFFS, MA OAK BLUFFS, MA
18	MARK KOKOSZKA ERIN MARIE MULDOON	OAK BLUFFS, MA OAK BLUFFS, MA
31	JOSE MIGUEL ZENON SHERRIE ANN HIGGINS	SPRINGFIELD, CT SPRINGFIELD, CT
JUNE		
1	MARK ROBERT SANDS SARA BETH UHL	ROCHESTER, NY ROCHESTER, NY
15	CHRISTOPHER WILSON NEWELL GILLIAN ANNA MCMANUS	OJAI, CA LOS ANGELES, CA
15	CHARLES ROBERT SWEET HEATHER CHRISTINE PRINCE	MORRISVILLE, NC MORRISVILLE, NC
15	HERMANN MAZARD, JR. MARGARET ANN BYRD	NEW YORK, NY NEW YORK, NY
20	THOMAS M. SERRICCIO LAUREL C. LUTHER	NORWALK, CT NORWALK, CT
22	MARK SULLIVAN AMY KATHLEEN HANNON	CHICAGO, IL CHICAGO, IL
29	DAVID RAY PIETIG MEGAN ELIZABETH McMAHON	CHICAGO, IL DEERFIELD, IL
JULY		
21	CLAYTON URIEL STEWART YVONNE MAY DENNIS	OAK BLUFFS, MA OAK BLUFFS, MA

MARRIAGES - Continued

Date	Name	Residence
JULY		
23	RODNEY DWIGHT SANDS ANA MARIA FLORES	TORONTO, ONTARIO, CANADA TORONTO, ONTARIO, CANADA
24	STEVEN MATTHEW HOFFMAN REBEL LUCKAU	STUDIO CITY, CALIFORNIA STUDIO CITY, CALIFORNIA
27	ERIC MARCELLER GOLDWIRE OCEAN DIANA MARIE TARTER	OAK BLUFFS, MA OAK BLUFFS, MA
27	CHRISTOPHER S. BURNETT PAULINE T. MULLARKEY	BRONX, NEW YORK BRONX, NEW YORK
AUGUST		
9	WALTER BRAYTON PIPER CLOVIS DIANE DOTSON	ATLANTA, GEORGIA LITHONIA, CALIFORNIA
31	MITCHELL WHITNEY TURNBOUGH JENNIFER ANN BILANSKI	JERSEY CITY, NEW JERSEY JERSEY CITY, NEW JERSEY
SEPTEMBER		
1	GORDON MARQUIS BOBB ALYSE RENEE LESTER	LOS ANGELES, CALIFORNIA LOS ANGELES, CALIFORNIA
7	TROY ANDREW CANHAM SUSAN CARROLL EBNER	EDGARTOWN, MA OAK BLUFFS, MA
7	PAUL KINGSLEY CHAPMAN GAYLE LOUISE IRVIN	OAK BLUFFS, MA OAK BLUFFS, MA
14	DAVID MILES MILLIGAN JESSICA ALLISON	SAN CLEMENTE, CALIFORNIA SAN CLEMENTE, CALIFORNIA
14	CORDELL LAMONTT WHITLOCK TAHNEE LYNN JACKSON	UNIVERSITY CITY, MO UNIVERSITY CITY, MO
15	ROBERT ALFRED PLANTE PRUDENCE ANN MAGEE	OAK BLUFFS, MA OAK BLUFFS, MA
18	DAREN WESLEY MORRISON LEIA ANN MCCLAIN	GUNNISON, COLORADO GUNNISON, COLORADO
21	TIMOTHY LOWE TERRY A. IADICICCO	OAK BLUFFS, MA OAK BLUFFS, MA
21	ERIK G. BLAKE LYNN CHANG	OAK BLUFFS, MA OAK BLUFFS, MA
21	DAVID WUN-TSAN LIAO KELLEY ANN HUGHES	EVANSTON, IL EVANSTON, IL

MARRIAGES - Continued

Date	Name	Residence
SEPTEMBER		
21	RHANDI PAUL BELAIN TIFFANY KIM HALLETT	OAK BLUFFS, MA OAK BLUFFS, MA
21	JESSE PATRICK BURKE KERRY DEE CHERNAUSKAS	TUCSON, ARIZONA TUCSON, ARIZONA
23	LUCIANO REINA GOMES DAFONSECA ISABELLA B.F. CABRAL	TISBURY, MA TISBURY, MA
26	CLEBBER DOS SANTOS MACIEL MELYSSA TEIXEIRA DE SALES	OAK BLUFFS, MA OAK BLUFFS, MA
26	JAMES A. REICHERT DARLENE M. AMADORI	EAST AURORA, NY EAST AURORA, NY
28	YUJI ONO AYUKO HIROTA	SUNNYSIDE, NY SUNNYSIDE, NY
28	JUELTON BORGES KER SABRINA RAMOS DE SOUSA	EDGARTOWN, MA OAK BLUFFS, MA
OCTOBER		
5	CHARLES MICHAEL UTZ KIM MARIE WELLS	WEST TISBURY, MA WEST TISBURY, MA
13	ASA ZETH VOUGHT CAROL BARBARA SYLVIA	OAK BLUFFS, MA OAK BLUFFS, MA
19	DAVID HEYMAN TUMINARO EVE RENATA HEYMAN	OAK BLUFFS, MA OAK BLUFFS, MA
19	JONATHAN SCOTT BLAU HEIDI SAVAGE BOLLES	OAK BLUFFS, MA OAK BLUFFS, MA
NOVEMBER		
9	STEN HENRIK BILLSON SUELI ALVES DASILVA	OAK BLUFFS, MA OAK BLUFFS, MA
15	KARL SMITH II LEE ANN BYRNES	INDIANAPOLIS, INDIANA INDIANAPOLIS, INDIANA
23	JULIANO BALBINO OLIVEIRA ELISANGELA SOUZA SILVA	OAK BLUFFS, MA OAK BLUFFS, MA
DECEMBER		
4	DAVID EDWARD LITTLEJOHN JENNIFER FAITH STRNAD	TISBURY, MA TISBURY, MA
7	PAUL DAVID GILBERT YVONNE HELEN MCNEILL	OAK BLUFFS, MA OAK BLUFFS, MA

RETURNS OF DEATHS RECORDED IN 2002

Date	Name	Age	Residence
JANUARY			
23	ANTHONY HOFMANN HOGGAN	53	OAK BLUFFS, MA
29	LILLIAN HELEN TORRES	86	TISBURY, MA
FEBRUARY			
3	MIRIAM BRIER	93	OAK BLUFFS, MA
23	BARBARA GREENOUGH BRADLEY	88	EDGARTOWN, MA
MARCH			
6	THOMASPRICE JONES III	55	RIDGEFIELD, CT
7	ADELINE A. FAUTEUX	89	OAK BLUFFS, MA
23	SHIRLEY STRANGE SEATON	81	OAK BLUFFS, MA
27	WALTER FITZGERALD GRAIN	93	TISBURY, MA
30	EDITHA EMMA WOODS	81	OAK BLUFFS, MA
APRIL			
5	FRANCIS J. OLIVER, JR.	49	TISBURY, MA
6	THOMASINE H. BLACKMER	86	WEST TISBURY, MA
10	LOUISE ALMA BARRY HOGG	83	OAK BLUFFS, MA
15	MARGARET E. VALENTI	88	OAK BLUFFS, MA
18	DOROTHY POWELL JONES	85	OAK BLUFFS, MA
MAY			
16	HAZEL MAE JACKSON VINCENT	90	EDGARTOWN, MA
17	MILDRED ETHEL HOPE	86	OAK BLUFFS, MA
28	DEOLINDA F. PRADA	91	OAK BLUFFS, MA
JUNE			
5	KEITH A. KORN	38	TISBURY, MA
14	KENNETH S. SCHWAM	46	WYNCOTE, PA
14	CECILIA OSBORNE	92	OAK BLUFFS, MA
16	ALBERTA MABEL SILVIA	80	OAK BLUFFS, MA
22	JAMES H. WRAY, JR.	55	OAK BLUFFS, MA
26	RITA A. LINDBERG	79	OAK BLUFFS, MA

DEATHS - CONTINUED

Date	Name	Age	Residence
JULY			
4	WILLIAN A. K. A. BILL B. SANDERSON	62	QUINCY, MA
12	MARGARET ANN SCIRROTTA	65	PHILADELPHIA, PA
15	RUTH REDDING	89	OAK BLUFFS, MA
16	FREDERICK J. MCCARTHY	74	OAK BLUFFS, MA
16	ROYAL LEE BOLLING SR.	82	OAK BLUFFS, MA
18	ALICE AMANDA WEST	100	OAK BLUFFS, MA
20	JOHN L. TRAVERS	38	WATERTOWN, MA
21	CAROLINE OSBORN SEACORD	94	EDGARTOWN, MA
26	RALPH CLINTON SARGENT	79	TISBURY, MA
26	THEODORA LEE LEVY	50	WINTHROP, MAINE
31	RUTH E. MILLETTE	86	OAK BLUFFS, MA
31	RUTH LUENING SMITH	88	OAK BLUFFS, MA
AUGUST			
3	TIMOTHY LEE CRAWFORD	54	IDAHO FALLS, IDAHO
4	CHRISTINE F. GILKES	82	OAK BLUFFS, MA
5	HELEN MARIE MCGRATH	77	OAK BLUFFS, MA
15	WALTER L. MADDEN	85	LYNN, MA
30	CRAIG J. KINGSBURY	89	TISBURY, MA
30	ELIZABETH H. OSLYN	41	OAK BLUFFS, MA
30	WILHELMINA A. COOK	75	OAK BLUFFS, MA
31	JOHN A. CAVALLO	84	EDGARTOWN, MA
SEPTEMBER			
12	FABIANA ISABEL MASSEY	89	TISBURY, MA
16	HELEN MCKAY FRANCIS	90	HARTFORD, CT
21	JONATHAN PATRICK BILLINGS	35	OAK BLUFFS, MA
21	BOLESLAW STANISLAW NICKOWAL	88	TISBURY, MA
OCTOBER			
1	FLORENCE G. RIEDEL	103	OAK BLUFFS, MA
15	ROMULO MENDES DE ALMEIDA	24	OAK BLUFFS, MA
15	WESLEY J. BARBOSA	28	OAK BLUFFS, MA
16	SANDRA LEE MACIEL	49	EDGARTOWN, MA
18	MARJAN MARIA-HARRIETTE DOSCHER	64	NO. PALM BEACH, FL

DEATHS - Continued

Date	Name	Age	Residence
OCTOBER			
18	CORNELIA ISABEL MENDENHALL	90	WEST TISBURY, MA
21	PERLEY WILLIAMS HARRIMAN	96	OAK BLUFFS, MA
26	JOHN B. COUTINHO	88	OAK BLUFFS, MA
26	MELVIN R. DREW	63	OAK BLUFFS, MA
NOVEMBER			
1	HONORE EVELYN NORTON	97	OAK BLUFFS, MA
9	GEORGE E. RICE	79	TISBURY, MA
12	HELEN STEWART SCHNEIDER	98	OAK BLUFFS, MA
16	RUPERT EVERETT BILLINGHAM	81	OAK BLUFFS, MA
30	SYDNEY PRESTON HARRIS	91	CHILMARK, MA
DECEMBER			
4	LAURENCE EDWARD HOGGAN, JR.	85	OAK BLUFFS, MA
16	IRENE LEONA CANTIN	77	OAK BLUFFS, MA
22	DAVID F. HEWLETT	81	OAK BLUFFS, MA
29	MARY ALICE FRANCIS	68	TISBURY, MA



REGISTERED BIRTHS IN OAK BLUFFS

	2002	2001	2000	1999	1998	
Females	83	58	56	68	61	67
Males	<u>80</u>	<u>65</u>	<u>62</u>	<u>68</u>	<u>62</u>	<u>68</u>
Total	163	123	118	136	123	135

VOTERS December 31, 2002

VOTERS	2002	2001	2000	1999	1998	1997
Democratic	936	852	786	698	628	534
Green	7	2	2			
Libertarian	10	7	6	4	4	3
Mass. Green	5	3	3	3	3	1
Reform	1	1	1			
Republican	439	406	385	338	312	283
Unenrolled	1797	1631	1524	1356	1251	1108
Totals	3195	2902	2707	2399	2198	1929

TOWN OF OAK BLUFFS Population by Age and Gender

December 31, 2002

Year of Birth	Age	Female	Male	Totals
1/1/1993-12/31/2002	0 - 9	140	156	296
1/1/1983-12/31/1992	10 - 19	198	196	394
1/1/1973-12/31/1982	20 - 29	175	177	352
1/1/1963-12/31/1972	30 - 39	314	304	618
1/1/1953-12/31/1962	40 - 49	396	406	802
1/1/1943-12/31/1952	50 - 59	373	311	684
1/1/1933-12/31/1942	60 - 69	190	200	390
1/1/1923-12/31/1932	70 - 79	182	129	311
1/1/1913-12/31/1922	80 - 89	111	60	171
1/1/1903-12/31/1912	90 - 99	29	3	32
1/1/1893-12/31/1902	100+	1	0	1
TOTALS		2109	1942	4051

FINANCE

BOARD OF ASSESSORS

The Board of Assessors is responsible for the full and fair valuation of all real and personal property contained in the Town of Oak Bluffs for the purpose of the equitable distribution of the property tax burden. In order to achieve that goal, the assessors maintain an extensive database containing the property characteristics of each parcel of real property in the Town, as well as all items of taxable personal property. Additionally, the assessors regularly collect and analyze data pertaining to recent real estate transactions, current costs of land acquisition and building construction, commercial market rents, vacancies, and expenses, and land use issues to assist them in the determination of market value.

Massachusetts General Laws dictate that property be assessed at full and fair valuation as of January 1st preceding the beginning of each fiscal year. Every three years, the Department of Revenue performs a procedural audit of the assessors work to certify that the Town is meeting its statutory requirement of full and fair value. This year, on the advice of the Department of Revenue, the Board of Assessors started interim year adjustments. This allows us to make changes to values every year as the market dictates. As anyone who owns property on Martha's Vineyard knows, we haven't seen a drop in the housing market. Values are still on the rise in Oak Bluffs. The average value of a single-family home as of the fiscal year 2003 assessment date (January 1, 2002) was approximately \$399,900. Using this value, the tax bill for the average single family residence will rise from approximately \$2,687 in fiscal year 2002 (\$381,700 at \$7.04 per thousand), to \$2,791 in fiscal year 2003. At \$6.98 per thousand, this represents an increase of \$104, or 4%.

The Assessors' Office saw a change in personnel. Most of the faces stayed the same, but the titles changed. Dianne Wilson was appointed Principal Assessor, Sarah Lolley, Assistant Assessor/Data Collector and Cindy Noyes the Administrative Assistant.

Listed below are the amounts levied through the real and personal property tax, the motor vehicle excise tax, and the boat excise tax during calendar year 2002, as well as the real estate exemptions granted for fiscal year 2002.

2002 TAX COMMITMENTS

Real Property (FY03)	\$11,884,212.51
Wastewater Special Assessment	\$ 352,219.17
Personal Property (FY03)	\$ 207,234.19
Motor Vehicle Excise (FY02)	\$ 533,733.88
Boat Excise (FY02)	\$ 8,685.00
Total Tax Commitments	\$12,986,084.75

2002 PROPERTY TAX EXEMPTIONS

Clause 17D (Elderly, Surviving Spouse)	\$ 5,268.00
Clause 22 (Veterans)	\$ 5,375.00
Clause 37A (Blind)	\$ 2,500.00
Clause 41A (Elderly)	\$ 8,500.00
Clause 50 (Elderly Housing)	\$ 500.00

Respectfully submitted,

JESSE B. LAW, III, Chairman
MELANIE M. BILODEAU, Clerk
M. CASEY SHARPE

DIANNE WILSON, Principal Assessor

TOWN ACCOUNTANT

To the Honorable Board of Selectmen
and the Citizens of the Town of Oak Bluffs:

In accordance with State Statute, Section 6 of Chapter 41, I hereby transmit the Annual Financial Report of the Town of Oak Bluffs as of June 30, 2002, for the fiscal year then ended. The responsibility for accuracy of the presented data and the completeness, including all disclosures rest with the Town Accountant. The Town is audited yearly by a

certified public accountant. The complete auditor's report may be examined in the Town Clerk's office during regular office hours.

Respectfully submitted,

PAUL M. MANZI
Finance Director

TOWN OF OAK BLUFFS BALANCE SHEET FOR PERIOD 12

FUND: 01 ASSETS	GENERAL FUND	ACCOUNT BALANCE
01	1020 PETTY CASH	175.00
01	1040 CASH-UNRESTRICT. CHECKING	1,510,182.23
01	1060 CASH-RESTRICTED CHECKING	-58,736.93
01	12100 PERSONAL PROPERTY-2000	14,620.60
01	12101 PERSONAL PROPERTY-2001	20,362.55
01	12102 PERSONAL PROPERTY-2002	38,723.89
01	12103 PERSONAL PROPERTY	106,070.19
01	12189 PERSONAL PROPERTY-1989	26.88
01	12190 PERSONAL PROPERTY-1990	51.67
01	12191 PERSONAL PROPERTY-1991	1,792.61
01	12192 PERSONAL PROPERTY-1992	2,992.56
01	12193 PERSONAL PROPERTY-1993	3,099.74
01	12194 PERSONAL PROPERTY-1994	1,210.08
01	12195 PERSONAL PROPERTY-1995	1,836.58
01	12196 PERSONAL PROPERTY-1996	1,544.87
01	12197 PERSONAL PROPERTY-1997	3,674.50
01	12198 PERSONAL PROPERTY-1998	2,731.70
01	12199 PERSONAL PROPERTY-1999	5,148.70
01	12200 REAL ESTATE-2000	205,232.18
01	12201 REAL ESTATE 2001	392,749.47
01	12202 REAL ESTATE 2002	635,907.67
01	12203 REAL ESTATE 2003	5,380,942.34
01	12295 REAL ESTATE-1995	183.68
01	12296 REAL ESTATE-1996	152.88
01	12297 REAL ESTATE-1997	153.75
01	12298 REAL ESTATE-1998	624.69
01	12299 REAL ESTATE-1999	14,098.40
01	12300 ALLOW ABATE/EXEMPT-2000	-27,202.92
01	12301 ALLOW ABATE REAL EST 2001	-57,932.64
01	12302 ALLOW ABATE/EXEMPT 2002	-190,606.19
01	12394 ALLOW ABATE/EXEMPT-1994	-2,589.90
01	12395 ALLOW ABATE/EXEMPT-1995	-3,021.18
01	12396 ALLOW ABATE/EXEMPT-1996	-3,033.82
01	12397 ALLOW ABATE/EXEMPT-1997	-3,028.30
01	12398 ALLOW ABATE/EXEMPT-1998	-3,575.70
01	12399 ALLOW ABATE/EXEMPT-1999	-86,898.78
01	1240 TAX LIENS RECEIVABLES	1,319,067.61
01	12600 MOTOR VEH. EXCISE-2000	11,145.18

01	12601	MOTOR VEHICLE EXCISE 2001	32,832.21
01	12602	MOTOR VEHICLE EXCISE 2002	104,251.04
01	12684	MOTOR VEH. EXCISE-1984	9.36
01	12685	MOTOR VEH. EXCISE-1985	130.37
01	12686	MOTOR VEH. EXCISE-1986	808.72
01	12687	MOTOR VEH. EXCISE-1987	2,767.88
01	12688	MOTOR VEH. EXCISE-1988	3,575.64
01	12689	MOTOR VEH. EXCISE-1989	6,203.86
01	12690	MOTOR VEH. EXCISE-1990	5,204.89
01	12691	MOTOR VEH. EXCISE-1991	2,659.60
01	12692	MOTOR VEH. EXCISE-1992	2,605.77
01	12693	MOTOR VEH. EXCISE-1993	2,633.35
01	12694	MOTOR VEH. EXCISE-1994	2,392.93
01	12695	MOTOR VEH EXCISE- 1995	3,071.18
01	12696	MOTOR VEH EXCISE- 1996	2,379.90
01	12697	MOTOR VEHICLE EXCISE-1997	2,675.77
01	12698	MOTOR VEH. EXCISE-1998	2,865.95
01	12699	MOTOR VEH. EXCISE-1999	4,440.84
01	12701	BOAT EXCISE - 2001	3,062.00
01	12790	BOAT EXCISE TAX-1990	95.50
01	12791	BOAT EXCISE TAX-1991	200.00
01	12792	BOAT EXCISE TAX-1992	210.00
01	12793	BOAT EXCISE TAX-1993	930.00
01	12794	BOAT EXCISE TAX-1994	785.00
01	12795	BOAT EXCISE-1995	700.00
01	12796	BOAT EXCISE-1996	721.00
01	12797	BOAT EXCISE-1997	919.00
01	12798	BOAT EXCISE-1998	1,035.00
01	1860	OTHER ASSETS-ADVANCED PAYROLL	1,375.00
01	1880	TAX FORECLOSURES	16,116.96
TOTAL		ASSETS	9,445,554.56

LIABILITIES

01	2020	ACCOUNTS PAYABLE	88,280.30
01	2111	ACCRUED PAYROLL-SCHOOL	-243,878.96
01	2120	FEDERAL TAX WITHHOLDINGS	-175,509.18
01	2121	MEDICARE/FICA WITHHOLDING	-12,079.75
01	2130	STATE TAX WITHHOLDINGS	-35,663.23
01	2140	RETIREMENT WITHHOLDINGS	-25,325.42
01	2150	INSURANCE WITHHOLDINGS	48,691.84
01	2151	DENTAL INS. WITHHOLDING	13,570.33
01	2520	UNCLAIMED ITEMS/TAILINGS	-3,885.79
01	2610	DEF REVENUE-PROPERTY TAX	-6,252,482.14
01	2611	DEF REVENUE-P PROPERTY TX	-205,093.38
01	2622	DEF REVENUE-TAX LIENS	-1,319,067.61
01	2623	DEF REV-TAX FORECLOSURES	-16,116.96
01	2630	DEF REV-MOTOR VEH EXCISE	-192,674.44
01	2641	DEF REV-BOAT EXCISE	-8,657.50
TOTAL		LIABILITIES	-8,339,891.89

FUND BALANCE

01	1	FUND BAL RES FOR ENCUMB.	-97,871.00
01	3588	FB OVER/UNDER	11,960.00
01	3590	UNDESIGNATED FUND BALANCE	-363,311.27

01	3598	FD BAL-CONTINUED APPROP.	-656,440.40
01	3830	APPROPRIATION CONTROL	0.00
01	3880	BUDGETARY FUND BALANCE	0.00
01	3910	REVENUE CONTROL	0.00
01	3930	EXPENDITURES CONTROL	0.00
TOTAL		FUND BALANCE	-1,105,662.67
TOTAL		LIABILITIES + FUND BALANCE	-9,445,554.56

FUND: 12 ASSETS **SCHOOL LUNCH FUND**

12	1060	CASH-RESTRICTED CHECKING	6,710.01
TOTAL		ASSETS	6,701.01
FUND BALANCE			
12	3560	FD BAL-SCHOOL LUNCH PROG.	-6,710.10
TOTAL		FUND BALANCE	-6,710.01

FUND: 13 ASSETS **HIGHWAY IMPROVEMENTS FUND**

13	1060	CASH-RESTRICTED CHECKING	1,553.27
TOTAL		ASSETS	1,553.27
FUND BALANCE			
13	3519	HGHWY PROJECT CHAPT 53B	-5.20
13	3546	FD BAL-HWY PROJ (CH 113)	-3,761.99
13	3547	FD BAL-HWY PROJ. (CH 11)	.01
13	3554	FD BAL-HWY PROJ. (CH 53)	2,213.91
TOTAL		FUND BALANCE	-1,553.27

FUND: 14 ASSETS **REVOLVING FUND**

14	1060	CASH-RESTRICTED CHECKING	301,079.96
14	1200	AMBULANCE RECEIVABLE	124,668.56
TOTAL		ASSETS	425,748.52

LIABILITIES

14	2020	ACCOUNTS PAYABLE	73.27
14	2600	DEFERRED REV.-AMBULANCE	-124,668.56
TOTAL		LIABILITIES	-124,595.29

FUND BALANCE

14	3561	FD BAL-INSURANCE RECOVERY	-4,599.03
14	3562	FD BAL-SHELLFISH FUND	-26,579.62
14	3563	FD BAL-WETLAND PROTECTION	-13,389.00
14	3564	FD BAL-PARKS & RECREATION	-8,269.77
14	3565	F.B-SALE OF COMPOST BINS	-283.11
14	3566	F.B.-AMBULANCE SERVICE	-248,032.70
TOTAL		FUND BALANCE	-301,153.23
TOTAL		LIABILITIES + FUND BALANCE	-425,748.52

FUND: 15	RESERVE FOR APPROPRIATION		
ASSETS			
15	1060	CASH-RESTRICTED CHECKING	85,305.50
	TOTAL	ASSETS	85,305.50
FUND BALANCE			
15	3300	FD BAL-COUNTY DOG FUND	-4,658.23
15	3301	FD BAL-INS REC > \$20,000	-1,064.50
15	3303	FD BAL-SALE OF CEM. LOTS	-78,000.00
15	3304	FD BAL-WATERWAY IMPROV.	-1,757.77
15	3305	FD BAL-SALE OF FIRE HOUSE	175.00
	TOTAL	FUND BALANCE	-85,305.50
FUND: 16	FEDERAL GRANTS FUND		
ASSETS			
16	1060	CASH-RESTRICTED CHECKING	100,921.03
	TOTAL	ASSETS	100,921.03
LIABILITIES			
16	2020	ACCOUNTS PAYABLE	171,840.00
	TOTAL	LIABILITIES	171,840.00
FUND BALANCE			
16	3512	FD BAL-POLICE COMPUTER	647.17
16	3513	FD BAL-L.S.C.A TITLE I	-14,707.47
16	3514	FD BAL-FEMA SNOW/ICE	-2,000.00
16	3516	FD BAL-C.O.P.S.	-53,385.25
16	3590	UNDESIGNATED FUND BALANCE	-179.08
	TOTAL	FUND BALANCE	-70,918.97
	TOTAL	LIABILITIES + FUND BALANCE	100,921.03
FUND: 17	STATE GRANTS FUND		
ASSETS			
17	1060	CASH-RESTRICTED CHECKING	215,670.95
	TOTAL	ASSETS	215,670.95
FUND BALANCE			
17	3508	DEM LAKE & POND GRANT	-12,800.00
17	3510	FD BAL-BIKE PATH-#7829	-54,086.10
17	3523	FD BAL-PROF. DEVELOPMENT	-52.00
17	3525	FD BAL-CH 188 REM SCH PRG	-13.11
17	3529	FD BAL-LIBRARY INCENTIVE	-8,439.55
17	3530	FD BAL-LIB. MUN. EQUAL.	-256.50
17	3531	FD BAL-STATE CENSUS	-432.45
17	3532	FD BAL-ELDERLY PROGRAMS	-21.02
17	3533	FD BAL-DRUG TASK GRANT	-3,131.34
17	3535	FD BAL-WATCHED CAR PROG.	-5.00
17	3536	COPS MORE "98" TECH GRANT	-179.91
17	3537	FD BAL-O.B. LOCAL CULTURAL COU	-5,744.62

17	3539	FD BAL-STATE BEACH (9604)	-4,326.06
17	3540	FD BAL-N/R OFFSET AWARD	3,926.03
17	3541	FD BAL-PUMP-OUT BOAT	-7,185.18
17	3543	LIBRARY LSTA GRANT	-15,755.38
17	3544	FD BAL-SENGE CATCH BASINS	-123.00
17	3547	FD BAL-EOCD-SEPTIC REPAIR	-61,391.34
17	3548	FD BAL-COA INCENTIVE GRAN	-1.00
17	3549	FD BAL-DOMESTIC VIOLENCE	104.02
17	3550	FD BAL-COMMUNITY POLICE	-16,346.47
17	3551	FD BAL-D.A.R.E. GRANT	-2,077.26
17	3552	FD BAL-DEM COASTAL ACCESS	-124.40
17	3553	FD BAL-CRAB TRAP GRANT	-246.29
17	3555	FD DARE ROPES COURSE	-9,456.82
17	3559	FOOD & AGR UPWELLER GRANT	-150.00
17	3567	STATE FIRE SAFETY GRANT	-57.00
17	3568	SCHOOL CHOICE FUNDS	-17,812.00
		FUND BALANCE	-215,670.96
	TOTAL		

FUND: 29 OTHER SPEC. REVENUE FUND

ASSETS		
29	1060	CASH-RESTRICTED CHECKING
	TOTAL	ASSETS

LIABILITIES

LIABILITIES		
29	2020	ACCOUNTS PAYABLE

TOTAL	LIABILITIES	686.49
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FUND BALANCE

29	3506	HISTORICAL COMM. DONATIONS	-2,500.00
29	3569	POLICE STAR TEAM DONATIONS	-300.00
29	3571	FD BAL-COA DONATION	-284.67
29	3572	FD BAL-CIP-(INTEREST)	-19,813.51
29	3576	FD BAL-FARM NECK DONATION COA	-5,188.81
29	3577	FD BAL-PARK/REC. DONATION	-470.00
29	3578	FD BAL-SHELLFISH DREDGE	-500.00
29	3579	FD BAL-OCEAN PARK / FRIENDS OF OB	-4,878.08
29	3580	FD BAL-TOWN CLOCK FUND	-2,879.55
29	3581	FD BAL-LIBRARY DONATIONS	-3,360.34
29	3582	FD BAL-POL SSA DONATIONS	-10,711.80
29	3583	FD BAL-EFFIE J. DAVID FD.	-0.01
29	3584	FD BAL-RESIDENT HOMESITE	-33,150.81
29	3587	FD BAL-WABAN PARK FUND	-10,897.14
29	3589	FD BAL-PUBLIC RESTROOMS	-5,000.00
29	3590	UNDESIGNATED FUND BALANCE	0.01
29	3600	CONSERVATION FUND	-459.00
		FUND BALANCE	-100,393.71
	TOTAL	LIABILITIES + FUND BALANCE	-99,707.22

FUND: 30 BOND FUNDS
ASSETS

30	1060 CASH-RESTRICTED CHECKING	-1,075,751.15
TOTAL	ASSETS	-1,075,751.15
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LIABILITIES		
30	2720 BOND ANTICIPATION NOTES	-2,000,000.00
TOTAL	LIABILITIES	-2,000,000.00
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FUND BALANCE		
30	3120 FD BAL-LIBRARY ADDITION	-521.77
30	3121 FD BAL-PRIMARY SCH RENOV	-1,028.00
30	3125 FD BAL-FIRE TRK/BLDG ADD	-524.71
30	3126 FD BAL-PUB. WHARF PH III	-99,282.74
30	3129 FD BAL-WASTEWATER PROJECT	-246,865.30
30	3130 FD BAL-LANDFILL CAPPING	157,018.00
30	3131 NEW LIBRARY CAMPAIGN FUND	-4,721.00
30	3590 UNDESIGNATED FUND BALANCE	3,271,676.67
30	3930 EXPENDITURES	0.00
TOTAL	FUND BALANCE	3,075,751.15
TOTAL	LIABILITIES + FUND BALANCE	3,075,751.15
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FUND: 60 WASTEWATER ENTERPRISE FUND
ASSETS

6019 8	1040 CASH-UNRESTRICT. CHECKING	388,433.43
6019 8	13102 USER FEE RECEIVABLE	-400.00
6019 8	14102 SPECIAL ASSESSMENT RECEIVABLE	37,221.18
TOTAL	ASSETS	425,254.61
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LIABILITIES

6019 8	2020 ACCOUNTS PAYABLE	2,729.80
6019 8	2651 USER FEE DEFF REV	400.00
6019 8	2660 SPECIAL ASSESSMENT DEFF REV	-37,221.18
TOTAL	LIABILITIES	-34,091.38
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FUND BALANCE

6019 8	3590 UNDESIGNATED FUND BALANCE	-392,988.23
6019 8	3830 APPROPRIATION CONTROL	0.00
6019 8	3880 BUDGETARY FUND BALANCE	0.00
6019 8	3910 REVENUE	0.00
6019 8	3930 EXPENDITURES	0.00
TOTAL	FUND BALANCE	-392,988.23
TOTAL	LIABILITIES + FUND BALANCE	-427,079.61
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FUND: 66 CAP LANDFILL FUND
ASSETS

66	1060 CASH-RESTRICTED CHECKING	46,901.32
TOTAL	ASSETS	46,901.32
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FUND BALANCE			
66	3590	RETAINED EARNINGS	-46,901.32
TOTAL		FUND BALANCE	-46,901.32
FUND: 82		EXPENDABLE TRUST FUND	
ASSETS			
82	1060	CASH-RESTRICTED CHECKING	685,858.85
TOTAL		ASSETS	685,858.85
FUND BALANCE			
82	3280	FD BAL-CEM PERPETUAL CARE	-7,395.01
82	3281	FD BAL-SELF INSURANCE TR.	-4,204.76
82	3282	FD BAL-RESIDENT HOME SITE	-63,007.07
82	3283	FD BAL-STABILIZATION FD.	-483,110.10
82	3284	FD BAL-MUNICIPAL BLDG FD.	-7,720.40
82	3285	FD BAL-WORKERS' COMP. FD.	-72,777.38
82	3286	FD BAL-A K BARBEY POOR FD	-37,059.01
82	3287	FD BAL-R. CLARKE POOR FD	-5,298.35
82	3288	FD BAL-I. NORTON POOR FD	-5,286.77
TOTAL		FUND BALANCE	-685,858.85
FUND: 84		NONEXPENDABLE TRUST FUND	
ASSETS			
84	1060	CASH-RESTRICTED CHECKING	15,933.84
TOTAL		ASSETS	15,933.84
FUND BALANCE			
84	3280	FD BAL-CEM PERPETUAL CARE	-8,933.84
84	3286	FD BAL-A K BARBEY POOR FD	-5,000.00
84	3287	FD BAL-R. CLARKE POOR FD	-1,000.00
84	3288	FD BAL-I. NORTON POOR FD	-1,000.00
TOTAL		FUND BALANCE	-15,933.84
FUND: 89		AGENCY FUND	
ASSETS			
89	1060	CASH-RESTRICTED CHECKING	8,638.41
TOTAL		ASSETS	8,638.41
LIABILITIES			
89	2580	POLICE PAID DETAILS	474.12
89	2581	SCHOOL CUSTODIAL	-462.96
89	2582	SCHOOL-SUMMER EXPLORERES	-57.48
89	2583	FISH & GAME	-1,243.60
89	2584	FIREARM PERMITS	-520.00
89	2585	HIGH SCHOOL GRANTS	-5,776.55
TOTAL		LIABILITIES	-5,099.27

FUND BALANCE			
89	2588	ANIMAL CONTROL BOND	-500.00
89	3212	SURETY DEPOSIT	-3,039.14
TOTAL		FUND BALANCE	-3,539.14
TOTAL		LIABILITIES + FUND BALANCE	-8,638.41

FUND: 97 L-T DEBT ACCOUNT GROUP

ASSETS			
97	1996	AMTS TO BE PROVIDED	24,090,578.00
TOTAL		ASSETS	24,090,578.00

LIABILITIES

97	2804	NEW ELEMENTARY SCHOOL BON	-7,905,000.00
97	2806	WASTEWATER - MVPAT	-13,848,678.00
97	2902	10 YR GENERAL OBLIGATION	-2,126,900.00
97	2905	PUBLIC WHARF PHASE III	-210,000.00
TOTAL		LIABILITIES	-24,090,578.00

FUND BALANCE

97	3761	BONDS AUTHORIZED (MEMO)	7,576,652.00
97	3771	BONDS AUTH. & UNISSUED	-7,576,652.00
TOTAL		FUND BALANCE	0.00
TOTAL		LIABILITIES + FUND BALANCE	-24,090,578.00



TOWN OF OAK BLUFFS
CLOSED YEAR ORGANIZATION REVENUE REPORT

June 30, 2002

			ACTUAL YTD REVENUE	REMAINING REVENUE
01	GENERAL FUND			
01122	BOARD OF SELECTMEN			
01122	4326	PHOTOCOPY FEE	2,228.61	-2,228.61
01122	4362	RENTAL TO STEAMSHIP AUTH.	12,029.00	-12,029.00
01122	4363	LEASE OF BUS SPACES	20,000.00	-20,000.00
01122	4418	ALCOHOL LICENSES	69,385.00	-69,384.00
01122	4419	MISCELLANEOUS LICENSES	7,345.00	-7,345.00
01122	4420	FAMILY SHELLFISH PERMITS	3,848.75	-3,848.75
01122	4421	YARD SALE PERMITS	230.00	-230.00
01122	4432	COMM. SHELLFISH PERMIT	1,226.25	-1,226.25
01122	4434	TAXICAB PERMITS	4,890.00	-4,890.00
01122	4436	OTHER BUSINESS PERMITS	47,135.00	-47,135.00
01122	4800	MISCELLANEOUS REVENUE	13,706.11	-13,706.11
01122	4844	PUBLIC TELEPHONE COMM.	612.15	-612.15
01122	4845	COUNTY PARKING REVENUE	26,942.58	-26,942.58
01122	4846	SETTLEMENTS	5,275.00	-5,275.00
01122	4888	REFUNDS	8,885.27	-8,885.27
TOTAL BOARD OF SELECTMEN			223,738.72	-223,738.72
01146	TOWN ACCOUNTANT			
01135	4326	PHOTOCOPY FEE	139.30	-139.30
01135	4800	MISCELLANEOUS REVENUE	10,456.92	-10,456.92
TOTAL TOWN ACCOUNTANT			10,596.22	-10,596.22
01141	ASSESSORS			
01141	4326	PHOTOCOPY FEE	1,587.00	-1,587.00
TOTAL ASSESSORS			1,587.00	-1,587.00
01145	TOWN TREASURER			
01145	4142	TAX LIENS REDEEMED	27,474.62	-27,474.62
01145	4173	PENALTY/INT.-TAX LIENS	11,160.62	-11,160.62
01145	4180	PAYMENT IN LIEU OF TAXES	568.83	-568.83
01145	4320	CHARGES & FEES	1,887.79	-1,887.79
01145	4321	FEE-BOUNCE CHECKS	25.00	-25.00
01145	4333	LAND COURT FEES	489.61	-489.61

01145	4821	EARNINGS ON MONEY MARKET	30,959.45	-30,959.45
01145	4888	MISCELLANEOUS RECEIPTS	3,985.86	3,985.86
		TOTAL TOWN TREASURER	76,551.78	-76,551.78

01146 TAX COLLOECTOR

01146	41100	PERSONAL PROPERTY-2000	2,936.80	-2,936.80
01146	41101	PERSONAL PROPERTY-2001	12,483.50	-12,483.50
01146	41102	PERSONAL PROPERTY-2002	238,569.08	-238,569.08
01146	41103	PERSONAL PROPERTY-2003	15.69	-15.69
01146	41194	PERSONAL PROPERTY-1994	132.96	-132.96
01146	41195	PERSONAL PROPERTY-1995	158.67	-158.67
01146	41196	PERSONAL PROPERTY-1996	94.51	-94.51
01146	41197	PERSONAL PROPERTY-1997	95.05	-95.05
01146	41198	PERSONAL PROPERTY-1998	234.38	-234.38
01146	41199	PERSONAL PROPERTY-1999	470.53	-470.53
01146	41200	REAL ESTATE-2000	87,112.58	-87,112.58
01146	41201	REAL ESTATE-2001	473,998.16	-473,998.16
01146	41202	REAL ESTATE-2002	10,264,289.39	-10,264,289.39
01146	41203	REAL ESTATE-2003	2,166.15	2,166.15
01146	41299	REAL ESTATE-1999	10,061.20	-10,061.20
01146	4143	MUNICIPAL LIEN CERT	11,525.00	-11,525.00
01146	41500	MOTOR VEHICLE EXCISE-2000	16,979.89	-16,979.89
01146	41501	MOTOR VEHICLE EXCISE-2001	147,535.45	-147,535.45
01146	41502	MOTOR VEHICLE EXCISE-2002	342,546.29	-342,546.29
01146	41587	MOTOR VEHICLE EXCISE-1987	109.17	-109.17
01146	41588	MOTOR VEHICLE EXCISE-1988	153.96	-153.96
01146	41589	MOTOR VEHICLE EXCISE-1989	90.00	-90.00
01146	41590	MOTOR VEHICLE EXCISE-1990	22.50	-22.50
01146	41591	MOTOR VEHICLE EXCISE-1991	32.50	-32.50
01146	41592	MOTOR VEHICLE EXCISE-1992	48.75	-48.75
01146	41595	MOTOR VEHICLE EXCISE-1995	168.23	-168.23
01146	41596	MOTOR VEHICLE EXCISE-1996	239.58	-239.58
01146	41597	MOTOR VEHICLE EXCISE-1997	288.76	-288.76
01146	41598	MOTOR VEHICLE EXCISE-1998	335.64	-335.64
01146	41599	MOTOR VEHICLE EXCISE-1999	1,619.16	-1,619.16
01146	41601	BOAT EXCISE-2001	4,004.00	-4,004.00
01146	4171	PENALTY/INT.-PROPERTY TAX	98,070.31	-98,070.31
01146	4172	PENALTY/INT.-EXCISE TAX	8,391.70	-8,391.70
01146	4174	COLLECTOR'S INTEREST-BANK	42.00	-42.00
01146	4320	CHARGES & FEES	480.00	-480.00
01146	4634	RMV-NON RENEWAL SURCHARGE	2,140.00	-2,140.00
		TOTAL TAX COLLECTOR	11,727,631.54	-11,727,631.54

01161 TOWN CLERK

01161	4270	VOTING & STREET LISTS	49.50	-49.50
01161	4271	LICENSE/PERMITS	875.00	-875.00
01161	4279	TOWN CLERK MISC. RECEIPTS	8,432.90	-8,432.90

01161	4441	DOG LICENSES	2,885.00	-2,885.00
01161	4772	CIVIL MV INFRACTIONS	5,126.30	-5,126.30
TOTAL TOWN CLERK			17,368.70	-17,368.70

01171 CONSERVATION COMMISSION

01171	4326	PHOTOCOPY FEE	35.20	-35.20
01171	4361	RENTALS OF SAILING CAMP	9,075.00	-9,075.00
01171	4362	RENTAL/DEPOSIT (SAILING)	-1,480.00	1,480.00
TOTAL CONSERVATION COMMISSION			7,630.20	-7,630.20

01175 PLANNING BOARD

01175	4334	FILING FEES	775.00	-775.00
TOTAL PLANNING BOARD			775.00	-775.00

01176 BOARD OF APPEALS

01176	4334	FILING FEES	1,375.00	-1,375.00
TOTAL BOARD OF APPEALS			1,375.00	-1,375.00

01198 WASTEWATER COMMITTEE

01198	4241	WASTEWATER HOOK UP FEES	1,550.00	-1,550.00
TOTAL WASTEWATER COMMITTEE			1,550.00	-1,550.00

01210 POLICE DEPARTMENT

01210	4325	POLICE DETAIL SERVICE CHG	4,165.30	-4,165.30
01210	4450	POLICE F.I.D. CARDS	505.00	-505.00
01210	4800	MISCELLANEOUS REVENUE	500.00	-500.00
01210	4833	KENNEL & CARD FEES	910.00	-910.00
01210	4845	COPIES OF POLICE REPORTS	391.00	-391.00
TOTAL POLICE DEPARTMENT			6,471.30	-6,471.30

01241 BUILDING INSPECTOR

01241	4325	PHOTOCOPY FEE	656.00	-656.00
01241	4328	OIL BURNER	1,310.00	-1,310.00
01241	4329	GAS INSPECTOR FEE	8,130.00	-8,130.00
01241	4330	WIRING INSPECTOR FEE	19,755.00	-19,755.00
01241	4331	PLUMBING INSPECTION FEE	19,295.00	-19,295.00
01241	4334	FILING FEES	16,225.00	-16,225.00
01241	4428	PLUMBING PERMITS	9,670.00	-9,670.00
01241	4430	BUILDING PERMITS	100,629.00	-100,629.00

01241	4431	WIRING PERMITS	5,100.00	-5,100.00
01241	4438	SMOKE DETECTORS	4,642.00	-4,642.00
01241	4443	OIL BURNER PERMITS	860.00	-860.00
01241	4445	GAS PERMITS	5,320.00	-5,320.00
01241	4447	BUILDING INSP. MISC.	2,097.00	-2,097.00
TOTAL BUILDING INSPECTOR			193,689.00	-193,689.00

01249 SHELLFISH

01249	4800	MISCELLANEOUS REVENUE	5,000.00	-5,000.00
TOTAL SHELLFISH			5,000.00	-5,000.00

01296 MARINA MANAGER

01296	4323	SLIP FEES	753,561.39	-753,561.39
01296	4324	MOORING FEES	14,145.00	-14,145.00
TOTAL MARINA MANAGER			767,706.39	-767,706.39

01300 SCHOOL

01300	4800	MISCELLANEOUS REVENUE	10,165.00	-10,165.00
TOTAL SCHOOL			10,165.00	-10,165.00

01421 HIGHWAY-ADMINISTRATION

01421	4422	HOUSEHOLD TRASH STICKERS	172,717.00	-172,717.00
01421	4800	MISCELLANEOUS GAS REVENUE	5,476.34	-5,476.34
01421	4801	MISCELLANEOUS REVENUE TOKENS	3,472.00	-3,472.00
TOTAL HIGHWAY-ADMINISTRATION			181,665.34	-181,665.34

01519 BOARD OF HEALTH

01519	4117	SEPTIC HAULERS' LICENSE	1,000.00	-1,000.00
01519	4326	PHOTOCOPY FEE	90.50	-90.50
01519	4422	HOUSEHOLD STICKERS	17,308.75	-17,308.75
01519	4424	REFUSE HAULERS LICENSE	1,000.00	-1,000.00
01519	4425	SEPTIC INSTALLERS PERMIT	3,162.50	-3,162.50
01519	4426	DESIGN APPLICATION	10,800.00	-10,800.00
01519	4429	FOOD ESTABLISH PERMIT	19,875.00	-19,875.00
01519	4437	PUMPOUT SEPTIC PERMITS	9,975.00	-9,975.00
01519	4450	BUSINESS PUMPOUT PERMITS	650.00	-650.00
01519	4800	MISCELLANEOUS REVENUE	-2,923.15	2,923.15
TOTAL BOARD OF HEALTH			60,938.60	-60,938.60

01610 LIBRARY

01610 4770 LIBRARY FINES & FEES	7,976.17	-7,976.17
TOTAL LIBRARY	7,976.17	-7,976.17

01800 STATE AID

01800 4611 LOSS OF TAXES-STATE LAND	10,670.00	-10,670.00
01800 4624 SCHOOL TRANSPORTATION PRG	28,059.00	-28,059.00
01800 4625 CHARTER SCHOOL	59,344.00	-59,344.00
01800 4630 CONST. OF SCHOOL PROJECTS	639,243.00	-639,243.00
01800 4667 VETERAN'S BENEFITS	3,682.50	-3,682.50
01800 4670 CHAPTER 70-SCHOOL AID	634,246.00	-634,246.00
01800 4671 LOTTERY BEANO & CHARITY	74,035.00	-74,035.00
01800 4672 HIGHWAY FUND	2,398.00	-2,398.00
01800 4690 STATE AID-HOTEL/ROOM RAX	184,240.00	-184,240.00
01800 4695 COURT FINES	2,545.00	-2,545.00
01800 4772 CIVIL MV INFRACTIONS	39,352.50	-39,352.50
TOTAL STATE AID	1,677,815.00	-1,677,815.00

01900 INTERFUND OPERATING TRANS

01900 4972 TRANSFER FROM SPEC. REV.	55,867.00	-55,867.00
TOTAL INTERFUND OPERATING TRANS	55,867.00	-55,867.00

TOTAL GENERAL FUND	15,036,097.96	-15,036,097.96
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TOTAL REVENUES	\$15,036,097.96	\$15,036,097.96
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TOWN OF OAK BLUFFS
CLOSED YEAR ORGANIZATION BUDGET REPORT
June 30 2002

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL EXPENDITURES	AVAILABLE UNEXPENDED	PCT USED
01114 TOWN MODERATOR					
01114 5110 ELECTED OFFICIALS	325.00	325.00	325.00	0.00	100.00%
TOTAL MODERATOR	325.00	325.00	325.00	0.00	100.00%
01122 BOARD OF SELECTMEN					
01122 5110 ELECTED OFFICIALS	16,500.00	16,500.00	16,500.00	0.00	100.00%
01122 51101 ADMINISTRATIVE SALARIES	65,716.00	73,752.52	73,709.04	43.48	99.90%
01122 51102 EXEC. SECRETARY SALARY	65,000.00	42,635.96	16,619.36	26,016.60	39.00%
01122 51140 LONGEVITY PAY	300.00	300.00	0.00	300.00	0.00%
01122 5300 PROFESSIONAL & TECHNICAL	90,000.00	112,292.00	101,119.63	11,172.37	90.10%
01122 5700 OTHER CHARGES & EXPENSES	10,000.00	10,465.89	6,215.05	4,250.84	59.40%
01122 95701 STM-ART#18-1/98-MINUTES	0.00	1,813.63	0.00	1,813.63	0.00%
01122 95792 STM 1/99-ART #2-S.WOODS S	0.00	20,000.00	0.00	20,000.00	0.00%
01122 96005 CAP IMPROVE ART \$14 4/11	0.00	65,495.39	0.00	65,495.39	0.00%
TOTAL BOARD OF SELECTMEN	247,516.00	352,260.32	214,163.08	138,097.24	60.80%
01131 FINANCE COMMITTEE					
01131 51105 CLERICAL SALARY	1,680.00	1,680.00	733.26	946.74	43.60%
01131 5711 TRAINING & SEMINARS	225.00	225.00	0.00	225.00	0.00%
01131 5730 MEMBERSHIPS	135.00	135.00	115.00	20.00	85.20%
TOTAL FINANCE COMMITTEE	2,040.00	2,040.00	848.26	1,191.74	41.60%
01132 FINANCE COMM.-RESERVE FUND					
01132 5960 RESERVE FUND	45,000.00	2,088.83	2,088.83	0.00	100.00%
TOTAL FINANCE COMM.-RESERVE FUND	45,000.00	2,088.83	2,088.83	0.00	100.00%
01135 TOWN ACCOUNTANT					
01135 51101 ADMINISTRATIVE SALARIES	45,150.00	45,150.00	45,150.00	0.00	100.00%
01135 51105 CLERICAL SALARY	25,116.00	26,622.96	26,615.04	7.92	100.00%
01135 5300 PROFESSIONAL & TECHNICAL	5,000.00	5,000.00	120.00	4,880.00	2.40%
01135 5711 TRAINING & SEMINARS	775.00	775.00	711.09	63.91	91.80%
TOTAL TOWN ACCOUNTANT	76,041.00	77,547.96	72,596.13	4,951.83	93.60%

ACCOUNTS FOR:		ORIGINAL BUDGET	REVISED BUDGET	ACTUAL EXPENDITURES	AVAILABLE UNEXPENDED	PCT USED
01	GENERAL FUND					

01141 ASSESSORS

01141 5110	ELECTED OFFICIALS	4,800.00	4,800.00	3,997.02	802.98	83.30%
01141 51101	ADMINISTRATIVE SALARIES	24,100.00	36,596.56	32,846.84	3,749.72	89.80%
01141 5300	PROFESSIONAL & TECHNICAL	74,000.00	63,000.00	62,067.00	933.00	98.50%
01141 5380	CARTOGRAPHIC SERVICES	3,500.00	3,500.00	3,250.00	250.00	92.90%
01141 5700	OTHER CHARGES & EXPENSES	4,400.00	4,480.00	4,480.00	0.00	100.00%
01141 96052	ART #7 STM 4/10/01 REEVAL	0.00	32,800.60	32,757.00	43.60	99.90%
TOTAL ASSESSORS		110,800.00	145,177.16	139,397.86	5,779.30	96.00%

01144 TREASURER (FIXED P/R COST)

01144 51900	FICA (MEDICARE)	66,229.00	66,229.00	66,229.00	0.00	100.00%
01144 51901	FICA (SOCIAL SECURITY)	58,545.00	58,545.00	57,043.31	1,501.69	97.40%
01144 51911	PENSION FUND	383,672.00	383,672.00	383,692.00	0.00	100.00%
01144 51913	UNEMPLOYMENT COMP.	73,654.00	73,654.00	23,168.51	50,485.49	31.50%
01144 51916	MED. INS.-EMPLOYER CONT.	973,782.00	973,781.96	951,905.54	21,987/42	97.80%
TOTAL TREASURER (FIXED P/R COST)		1,555,882.00	1,555,811.96	1,482,018.36	73,863.60	95.30%

01145 TOWN TREASURER

01145 51101	ADMINISTRATIVE SALARIES	38,323.00	38,323.15	38,323.15	0.00	100.00%
01145 51104	ADMIN. CLERK'S SALARY	24,153.00	24,153.00	24,153.00	0.00	100.00%
01145 51105	CLERICAL SALARY	0.00	1,443.62	1,218.47	225.15	84.40%
01145 52200	TAX TITLE EXPENSES	12,000.00	12,000.00	11,998.00	2.00	100.00%
01145 5711	TRAINING & SEMINARS	3,000.00	3,000.00	1,535.27	1,464.73	51.20%
TOTAL TOWN TREASURER		77,476.00	78,919.77	77,227.89	1,691.88	97.90%

01146 TAX COLLECTOR

01146 5110	ELECTED OFFICIALS	41,071.00	43,124.51	43,124.51	0.00	100.00%
01146 51101	ADMINISTRATIVE SALARIES	38,221.00	40,952.08	44,958.73	-4,006.65	109.80%
01146 51140	LONGEVITY PAY	500.00	500.00	500.00	0.00	100.00%
01146 51190	COLLECTOR OF ACCTS SALARY	1,249.00	2,000.00	1,500.00	500.00	75.00%
01146 5700	OTHER CHARGES & EXPENSES	16,000.00	20,808.88	18,684.94	2,123.94	89.80%
01146 5725	TAX TITLE CHARGES	12,500.00	12,500.00	0.00	12,500.00	0.00%
01146 95732	RECAP-1999 TAX TITLE	0.00	20,200.00	11,905.00	8,295.00	58.90%
01146 95733	2002 TAX TITLE	0.00	9,000.00	5,810.22	3,189.78	64.60%
TOTAL TAX COLLECTOR		109,541.00	149,085.47	126,483.40	22,602.07	84.80%

01152 PERSONNEL

01152 51101	ADMINISTRATIVE SALARIES	0.00	213.92	213.92	0.00	100.00%
TOTAL PERSONNEL		0.00	213.92	213.92	0.00	100.00%

ACCOUNTS FOR: 01 GENERAL FUND		ORIGINAL BUDGET	REVISED BUDGET	ACTUAL EXPENDITURES	AVAILABLE UNEXPENDED	PCT USED
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01155 DATA PROCESSING

01155 51101	ADMINISTRATIVE SALARIES	40,738.00	40,737.90	40,737.90	0.00	100.00%
01155 51140	LONGEVITY PAY	300.00	300.00	300.00	0.00	100.00%
01155 5320	COMPUTER TRAINING	10,000.00	10,626.20	10,446.20	180.00	98.30%
01155 5342	COMPUTER SUPPLIES/EXPENSE	13,894.00	26,701.84	21,104.65	5,597.19	79.00%
01155 5343	COMPUTER MAINTENANCE	42,919.00	43,955.45	43,955.45	0.00	100.00%
01155 96054	ART #13 STM 4/01 CAPITAL	0.00	31,250.00	29,226.66	2,023.34	93.50%
TOTAL DATA PROCESSING		107,851.00	153,571.39	145,770.86	7,800.53	94.90%

01161 TOWN CLERK

01161 5110	ELECTED OFFICIALS	39,595.00	39,594.74	39,594.74	0.00	100.00%
01161 51101	ADMINISTRATIVE SALARIES	32,812.00	34,735.01	34,735.01	0.00	100.00%
01161 51140	LONGEVITY PAY	800.00	800.00	800.00	0.00	100.00%
01161 5700	OTHER CHARGES & EXPENSES	1,830.00	1,830.00	1,830.50	-0.50	100.00%
TOTAL TOWN CLERK		75,037.00	76,959.75	76,960.25	-0.50	100.00%

01163 BOARD OF REGISTRARS

01163 5110	ELECTED OFFICIALS	2,000.00	2,000.00	2,000.00	0.00	100.00%
01163 51100	CONSTABLES	1,000.00	1,000.00	1,000.00	0.00	100.00%
01163 51101	ADMINISTRATIVE SALARIES	6,000.00	7,000.00	5,896.20	1,103.80	84.20%
01163 5700	OTHER CHARGES & EXPENSES	1,790.00	1,790.00	1,789.58	0.42	100.00%
TOTAL BOARD OF REGISTRARS		10,790.00	11,790.00	10,685.78	1,104.22	90.60%

01171 CONSERVATION COMMISSION

01171 51101	ADMINISTRATIVE SALARIES	33,452.00	38,896.00	38,694.77	201.23	99.50%
01171 51140	LONGEVITY PAY	300.00	300.00	300.00	0.00	100.00%
01171 51171	CARETAKER'S SALARY	8,386.00	8,386.00	8,292.52	93.48	98.90%
01171 5300	PROFESSIONAL & TECHNICAL	1,500.00	606.45	606.45	0.00	100.00%
01171 5700	OTHER CHARGES & EXPENSES	2,500.00	595.76	595.76	0.00	100.00%
01171 5702	MAINTENANCE EXPENSES	4,750.00	8,104.09	6,938.41	1,165.68	85.60%
01171 5711	TRAINING & SEMINARS	500.00	384.40	384.40	0.00	100.00%
01171 5730	MEMBERSHIPS	150.00	20.00	20.00	0.00	100.00%
01171 95300	ATM 4/96 ART 14-BEACH MAI	0.00	110.00	110.00	0.00	100.00%
01171 95308	10/96 STM ART #1-CONSULT	0.00	1,752.17	67.50	1,684.67	3.90%
01171 96054	ART #13 STM 4/01 CAPITAL	0.00	9,990.08	9,990.08	0.00	100.00%
01171 96059	E. CHOP ART #7 STM 6/01	0.00	12,000.00	2,720.00	9,280.00	22.70%
01171 96072	CAPITAL PROJ. STM 6/18/0	0.00	10,00.00	0.00	10,000.00	0.00%
TOTAL CONSERVATION COMMISSION		51,738.00	91,244.09	68,819.03	22,425.06	75.40%

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL EXPENDITURES	AVAILABLE UNEXPENDED	PCT USED
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01175 PLANNING BOARD

01175 51105 CLERICAL SALARY	3,835.00	3,834.53	941.86	2,892.67	24.60%
01175 5210 CONSULTING ENGINEERING	1,600.00	1,600.00	0.00	1,600.00	0.00%
01175 5700 OTHER CHARGES & EXPENSES	950.00	950.00	107.15	842.85	11.30%
01175 96071 PRIOR BILLS STM 6/18/02	0.00	361.00	350.00	11.00	97.00%
TOTAL PLANNING BOARD	6,385.00	6,745.53	1,399.01	55,346.52	20.70%

01192 PUBLIC BUILDING MAINTENANCE

01192 99996 STM-12/99 ART #4-OLD SCHOOL	0.00	6,868.62	6,869.62	0.00	100.00%
01192 99997 STM-1/99 ART #7-T.H. RENO	0.00	57,769.13	2,064.05	55,705.08	3.60%
01192 99998 CIP STM 4/97 ART #16-BLDG	0.00	5,480.20	2,000.00	3,480.20	36.50%
TOTAL PUBLIC BUILDING MAINTENANCE	0.00	70,118.95	10,933.67	59,185.28	15.60%

01198 WASTEWATER COMMITTEE

01198 5700 OTHER CHARGES & EXPENSES	0.00	333.99	332.18	1.81	99.50%
TOTAL WASTEWATER COMMITTEE	0.00	333.99	332.18	1.81	995.0%

01199 UNCLASSIFIED (SELECTMEN)

01199 51914 INSURANCE EXPENSE	204,350.00	219,350.00	212,444.00	6,906.00	95.90%
01199 52000 STREET LIGHTING EXPENSE	75,000.00	65,000.00	61,100.51	3,899.49	94.00%
01199 52019 TOWN REPORT	6,500.00	6,500.00	6,295.00	205.00	96.80%
01199 52100 SELF INSURANCE TRUST FUND	1,000.00	1,000.00	0.00	1,000.00	0.00%
01199 5211 TOWN BUILDING UTILITIES	55,000.00	65,253.27	65,253.27	0.00	100.00%
01199 5270 COPY MACHINE SUPPLIES	15,000.00	15,000.00	4,665.00	10,335.00	31.10%
01199 5273 LEASE LAND FOR DRAINAGE	1,250.00	1,250.00	1,250.00	0.00	100.00%
01199 5301 ENGINEERING/ARCHITECTURAL	15,000.00	10,000.00	5,700.00	4,300.00	57.00%
01199 5302 ANNUAL AUDIT	18,000.00	18,000.00	18,000.00	0.00	100.00%
01199 5340 TELEPHONE EXPENSE	29,000.00	29,000.00	28,427.50	572.50	98.00%
01199 5341 ADVERTISING	6,000.00	6,000.00	4,841.45	1,158.55	80.70%
01199 5340 POSTAGE	12,470.00	12,470.00	9,303.57	3,166.43	74.60%
01199 5420 OFFICE SUPPLIES	40,000.00	40,000.00	27,818.21	12,181.79	69.50%
01199 56901 MV COMMISSION ASSESSMENT	83,893.00	83,892.62	83,892.62	0.00	100.00%
01199 5700 OTHER CHARGES & EXPENSES	10,000.00	15,461.53	11,219.04	4,242.49	72.60%
01199 96013 ART #4 6/22/00 MUNIS UPGRADE	0.00	21,976.24	18,833.29	3,142.95	85.70%
01199 96017 ART #12 06/22/00 E-M-T CO	0.00	5,081.21	4,900.00	184.21	96.40%
01199 96018 ART #17 06/22/00 VIERA PARK	0.00	8,518.00	0.00	8,518.00	0.00%
01199 96024 ATM 4/00 ART #8 CAPITAL	0.00	14,249.00	14,249.00	0.00	100.00%
01199 96029 ART #7 6/00 EASEMENT	0.00	1,000.00	0.00	1,000.00	0.00%
01199 96056 MEDICAL ART #12 ATM 4/01	0.00	84,708.95	83,861.86	847.09	99.00%
01199 96058 DEP ESCROW ART #2 STM 6/0	0.00	100,000.00	0.00	100,000.00	0.00%
TOTAL UNCLASSIFIED (SELECTMEN)	572,463.00	823,713.82	662,054.32	161,659.50	80.40%

ACCOUNTS FOR:		ORIGINAL BUDGET	REVISED BUDGET	ACTUAL EXPENDITURES	AVAILABLE UNEXPENDED	PCT USED
01	GENERAL FUND					

01210 POLICE DEPARTMENT

01210 51101	ADMINISTRATIVE SALARIES	55,598.00	53,661.00	53,353.53	307.47	99.40%
01210 51140	LONGEVITY PAY	4,100.00	5,800.00	5,800.00	0.00	100.00%
01210 51210	POLICE CHIEF'S SALARY	70,000.00	72,100.00	72,083.93	16.07	100.00%
01210 51211	LIEUTENANT SALARY	65,956.00	65,956.00	65,688.64	267.36	99.60%
01210 51212	PATROLMEN SALARIES	379,309.00	341,211.00	331,713.52	9,497.48	97.20%
01210 51213	SUMMER, TEMP. & SPEC POLICE	134,000.00	171,484.28	171,463.33	20.95	100.00%
01210 51214	PATROL SERGEANT	107,096.00	107,096.00	104,737.36	2,358.64	97.80%
01210 51216	POLICE CLERK I	37,153.00	35,668.00	33,833.01	1,834.99	94.90%
01210 51217	QUINN BILL ENCUMBRANCE	46,037.00	46,037.00	45,086.85	950.15	97.90%
01210 51292	ANIMAL CONTROL OFFICER S	26,250.00	21,475.00	21,473.52	1.48	100.00%
01210 51293	ASST. ANIMAL CONTROL OFFICER	3,796.00	334.00	333.46	0.54	99.80%
01210 51294	ANIMAL CONTROL OTHER CHA	4,000.00	4,115.79	3,035.16	1,080.63	73.70%
01210 51295	A/C INNOCULATION	600.00	600.00	0.00	600.00	0.00%
01210 5186	DETECTIVE SALARY	51,122.00	51,122.00	49,743.36	1,378.64	97.30%
01210 5190	ADDITIONAL SALARY EXPENSE	131,000.00	156,774.00	152,108.77	4,665.23	97.00%
01210 52210	MAINT. & OPER. CRUISERS	0.00	33.58	0.00	33.58	0.00%
01210 5306	DELTA DENTAL	3,336.00	3,336.00	1,116.00	2,220.00	33.50%
01210 5307	LEGAL PROTECTION	1,750.00	1,750.00	281.34	1,468.66	16.10%
01210 5308	TRAFFIC VIOLATION COLLECT	13,820.00	13,820.00	745.89	17,074.11	5.40%
01210 5345	INTERNET CHARGES	2,650.00	2,650.00	2,019.40	630.60	76.20%
01210 5420	OFFICE SUPPLIES	0.00	1,705.20	1,705.20	0.00	100.00%
01210 5580	UNIFORMS & EQUIPMENT	23,722.00	26,570.98	25,521.12	1,049.86	96.00%
01210 5711	TRAINING & SEMINARS	15,000.00	14,788.50	14,788.50	0.00	100.00%
01210 96030	VEH LEASE ART #4 4/02	0.00	53,067.60	53,067.60	0.00	100.00%
01210 96054	ART #13 STM 4/01 CAPITAL	0.00	9,650.01	3,238.81	6,410.20	33.60%
01210 96054	ART #13 STM 4/01 CAPITAL	0.00	9,650.01	3,238.81	6,410.20	33.60%
TOTAL	POLICE DEPARTMENT	1,176,295.00	1,263,605.94	1,215,739.30	47,866.65	96.20%

01220 FIRE DEPARTMENT

01220 51101	SALARIES	89,700.00	89,700.00	987,838.55	1,861.45	97.90%
01220 51102	NON RELATED INCIDENTS	5,000.00	5,000.00	3,232.00	1,768.00	64.60%
01220 5243	BUILDING REPAIRS	4,000.00	4,000.00	3,997.72	2.28	99.90%
01220 5588	FIRE ALARM SYSTEM	1,000.00	0.00	0.00	0.00	0.00%
01220 5700	OTHER CHARGES & EXPENSES	42,500.00	50,200.00	48,733.19	1,466.81	97.10%
01220 5970	FINCOM RESERVE EXPENSE	0.00	10,000.00	9,910.00	90.00	99.10%
TOTAL FIRE DEPARTMENT		142,200.00	158,900.00	153,711.46	5,188.54	96.70%

01231 AMBULANCE SERVICE

01231 51101	SALARIES	85,012.00	85,011.80	85,011.80	0.00	100.00%
01231 51400	SHIFT PAY	34,895.00	34,895.00	33,794.22	1,100.78	96.80%
01231 5150	IMMUNIZATION OF EMTS'	1,800.00	0.00	0.00	0.00	0.00%
01231 5190	TRAINING & TUITION	5,500.00	2,600.00	2,558.79	41.21	98.40%
01231 5700	OTHER CHARGES & EXPENSES	12,300.00	17,104.00	17,007.87	96.13	99.40%

ACCOUNTS FOR:		ORIGINAL BUDGET	REVISED BUDGET	ACTUAL EXPENDITURES	AVAILABLE UNEXPENDED	PCT USED
01	GENERAL FUND					
01231 5701	OFF ISLAND TRANSPORTS	8,000.00	8,000.00	7,444.85	555.15	93.10%
01231 96008	ART. #16 4/11 AMBULANCE	0.00	164,359.00	25,192.00	139,167.00	15.30%
01231 96055	ART. #31 ATM 4/01 AMBULANCE	0.00	1,000.00	0.00	1,000.00	0.00%
TOTAL AMBULANCE SERVICE		147,507.00	312,969.80	171,009.53	141,960.27	54.60%

01241 BUILDING INSPECTOR

01241 51101	ADMINISTRATIVE SALARIES	86,461.00	89,530.10	92,893.44	-3,363.34	103.80%
01241 51140	LONGEVITY PAY	500.00	500.00	500.00	0.00	100.00%
01241 51242	SEPARATE INSPECTORS	662.00	661.95	661.95	0.00	100.00%
01241 5300	PROFESSIONAL & TECHNICAL	20,000.00	21,359.04	20,206.24	1,152.80	94.60%
01241 5700	OTHER CHARGES & EXPENSES	260.00	289.22	289.22	0.00	100.00%
01241 5730	MEMBERSHIPS	125.00	95.78	50.00	45.78	52.50%
01241 5780	INSTRUCTIONAL & CONF.	1,200.00	1,445.96	1,386.21	59.75	95.90%
01241 5970	FINCOM RESERVE EXPENSE	0.00	8,560.00	8,560.00	0.00	100.00%
TOTAL BUILDING INSPECTOR		109,208.00	122,442.05	124,547.06	-2,105.01	101.70%

01249 SHELLFISH

01249 51101	CONSTABLE SALARY/SALARIES	79,650.00	70,650.00	72,853.47	6,796.53	91.50%
01249 5130	HOLIDAY, OVERTIME PAY	2,783.00	2,783.00	2,673.19	109.81	96.10%
01249 52249	TOWN SHARE-MARINE BIOLOGIST	20,800.00	20,800.00	20,800.00	0.00	100.00%
01249 53400	FREIGHT, ADV., PSTG. & RINGS	167.00	0.00	0.00	0.00	0.00%
01249 5420	SUPPLIES	1,700.00	1,790.21	1,795.41	84.80	95.30%
01249 5713	TRAVEL CONF. & DUES	500.00	524.92	524.92	0.00	100.00%
01249 5881	EQUIPMENT	1,050.00	1,101.87	1,101.87	0.00	100.00%
01249 96010	BRIDGE DREDG ART #22 4/11	0.00	5,000.00	0.00	5,000.00	0.00%
01249 96054	ART. #13 STM 4/01 CAPITAL	0.00	1,686.18	502.08	1,184.10	29.80%
01249 96057	POLLUTION ART #13 ATM 4/0	0.00	73,100.00	0.00	73,100.00	0.00%
TOTAL SHELLFISH		106,650.00	186,436.18	100,160.94	86,275.24	53.70%

01291 CIVIL DEFENSE

01291 5700	OTHER CHARGES & EXPENSES	2,000.00	9,000.00	1,941.65	7,058.35	21.60%
01291 5970	FINCOM RESERVE EXPENSE	0.00	5,500.00	5,500.00	0.00	100.00%
TOTAL CIVIL DEFENSE		2,000.00	14,500.00	7,441.65	7,058.35	51.30%

01292 ANIMAL CONTROL OFFICER

01292 96005	CAP IMPROVE ART #14 4/11	0.00	7,021.54	44.74	6,976.80	0.60%
TOTAL ANIMAL CONTROL OFFICER		0.00	7,021.54	44.74	6,976.80	0.60%

01294 FORESTRY

01294 51101	TREE/FORESTRY SALARIES	1,500.00	1,500.00	1,500.00	0.00	100.00%
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ACCOUNTS FOR: 01 GENERAL FUND		ORIGINAL BUDGET	REVISED BUDGET	ACTUAL EXPENDITURES	AVAILABLE UNEXPENDED	PCT USED
01294 51140	LONGEVITY PAY	0.00	2,000.00	2,000.00	0.00	100.00%
01294 5700	STATE LICENSES	50.00	50.00	0.00	50.00	0.00%
TOTAL FORESTRY		1,550.00	3,550.00	3,500.00	50.00	98.60%

01295 HARBOR MASTER

01295 51101	H MASTER SALARY/SALARIES	17,046.00	17,045.94	17,045.94	0.00	100.00%
01295 51102	ASST HARBOR MASTER SALARY	3,504.00	3,504.06	3,504.01	0.05	100.00%
01295 51105	SEASONAL	3,080.00	3,080.00	3,080.00	0.00	100.00%
01295 51140	LONGEVITY PAY	300.00	300.00	300.00	0.00	100.00%
01295 5700	OTHER CHARGES & EXPENSES	12,000.00	12,000.00	11,885.65	114.35	99.00%
01295 95620	ATM 4/13/96-ART #20-SURVE	0.00	1,500.00	0.00	1,500.00	0.00%
01295 96005	CAP IMPROVE ART #14 4/11	0.00	4,795.30	1,331.46	3,463.84	27.80%
01295 96009	HARBOR DREDGE ART #18 4/11	0.00	75,000.00	13,741.92	61,258.08	18.30%
01295 96054	ART #13 STM 4/01 CAPITAL	0.00	12,210.42	7,469.42	4,741.00	61.20%
01295 96072	CAPITAL PROJECT STM 6/18/0	0.00	7,750.00	0.00	7,750.00	0.00%
TOTAL HARBOR MASTER		35,930.00	137,185.72	58,358.40	78,827.32	42.50%

01296 MARINA MANAGER

01296 51101	SALARIES	152,633.00	152,633.00	140,601.78	12,031.22	92.10%
01296 5240	REPAIRS & MAINTENANCE	7,000.00	22,423.65	22,423.65	0.00	100.00%
01296 5420	OFFICE SUPPLIES	0.00	650.00	650.00	0.00	100.00%
01296 5700	OTHER CHARGES & EXPENSES	9,000.00	13,784.10	11,992.61	1,791.49	87.00%
01296 5750	CONTINGENCY FUND	20,000.00	0.00	0.00	0.00	0.00%
01296 95898	4/96 ATM ART 21-DREDGE	0.00	3,950.00	2,123.65	1,826.35	53.80%
01296 95899	4/95 STM ART 17-MOORINGS	0.00	819.61	0.00	819.61	0.00%
01296 96054	ART #13 STM 4/01 CAPITAL	0.00	30,563.44	6,443.85	24,119.59	21.10%
01296 96572	CAPITAL PROJECT STM 6/18/0	0.00	35,000.00	0.00	35,000.00	0.00%
01296 96073	CAP PROJECT DREDGE STM 6/18	0.00	10,000.00	0.00	10,000.00	0.00%
TOTAL MARINA MANAGER		188,633.00	269,823.80	184,235.54	85,588.26	68.30%

01300 SCHOOL

01300 5000	RESERVE	0.00	66,582.48	66,582.48	0.00	100.00%
01300 5100	ADMINISTRATION	134,689.00	130,098.60	116,820.76	13,277.84	89.80%
01300 5200	INSTRUCTIONAL	3,428,563.00	3,369,758.94	3,369,758.94	0.00	100.00%
01300 5400	SERVICE	150,344.00	160,843.90	142,925.49	17,918.41	88.90%
01300 5700	OPERATION & MAINTENANCE	287,910.00	288,192.81	279,800.49	8,392.32	97.10%
01300 96060	SPED ART #33 ATM 4/01	0.00	38,000.00	26,175.00	11,825.00	68.90%
01300 96071	PRIOR BILLS STM 6/18/02	0.00	830.53	830.53	0.00	100.00%
TOTAL SCHOOL		4,001,506.00	4,054,307.26	4,002,893.69	51,413.57	98.70%

01301 MARTHA'S VINEYARD REG HS

01301 5690	MVRHS DISTRICT ASSESS.	1,810,618.00	1,810,618.00	1,793,162.77	17,455.23	99.00%
01301 5800	MVRHS CAPITAL OUTLAY	182,385.00	182,385.00	182,385.00	0.00	100.00%
TOTAL	MARTHA'S VINEYARD REG HS	1,993,003.00	1,993,003.00	1,975,547.77	17,455.23	99.10%

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL EXPENDITURES	AVAILABLE UNEXPENDED	PCT USED
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01421 HIGHWAY-ADMINISTRATION

01421 51101 ADMINISTRATIVE SALARIES	130,788.00	136,960.86	130,492.48	6,468.38	95.30%
01421 51140 LONGEVITY PAY	6,600.00	7,200.00	7,200.00	0.00	100.00%
01421 51193 PUBLIC BLDG MAINTENANCE	74,691.00	78,952.31	78,952.31	0.00	100.00%
01421 5130 OTHER WAGES	108,939.00	112,377.24	109,833.88	2,543.36	97.70%
01421 5131 SNOW & ICE OVERTIME	35,425.00	35,425.00	35,425.00	0.00	100.00%
01421 51422 LABORER/MECHANIC SALARIES	322,338.00	328,777.40	326,277.24	2,500.16	99.20%
01421 5240 REPAIRS & MAINTENANCE	12,000.00	14,827.00	14,827.00	0.00	100.00%
01421 5241 TIPPING FEES	0.00	153,851.25	146,853.76	6,997.49	95.50%
01421 5245 RECYCLING MATERIAL DISP.	0.00	19,869.99	19,869.99	0.00	100.00%
01421 5292 COLLECTION OF OFFAL	4,500.00	4,500.00	4,474.47	25.53	99.40%
01421 5293 MAINT. FARM POND CULVERT	2,000.00	0.00	0.00	0.00	100.00%
01421 5700 OTHER CHARGES & EXPENSES	104,400.00	134,914.29	134,914.29	0.00	100.00%
01421 58422 RESURFACE CONCRETE ROADS	100,000.00	97,350.98	97,350.98	0.00	100.00%
01421 96053 ART #10 4/10/01 FUEL CHAR	0.00	3,125.39	3,125.39	0.00	100.00%
01421 96054 ART #13 STM 4/01 CAPITAL	0.00	59,398.69	59,398.69	0.00	100.00%
TOTAL HIGHWAY-ADMINISTRATION	901,682.00	1,187,530.40	1,168,995.48	18,534.92	98.40%

01491 CEMETERY

01491 5110 COMMISSIONERS' SALARIES	550.00	550.00	550.00	0.00	100.00%
TOTAL CEMETERY	550.00	550.00	550.00	0.00	100.00%

01519 BOARD OF HEALTH

01519 5110 BOARD OF HEALTH SALARIES	8,000.00	8,000.00	7,999.92	0.08	100.00%
01519 51105 CLERICAL SALARY	26,199.00	27,765.11	27,651.96	113.15	99.60%
01519 51140 LONGEVITY PAY	300.00	300.00	300.00	0.00	100.00%
01519 5120 SEASONAL EMPLOYMENT	5,538.00	5,538.00	2,678.11	2,859.89	48.40%
01519 51520 HEALTH AGENTS SALARY	38,231.00	42,703.00	42,357.28	345.72	99.20%
01519 51521 HEALTH AGENT'S OVERTIME	500.00	500.00	0.00	500.00	0.00%
01519 5241 TIPPING FEES	181,140.00	0.00	0.00	0.00	0.00%
01519 5245 RECYCLING MATERIAL DISP.	15,000.00	0.00	0.00	0.00	0.00%
01519 5246 HAZARDOUS WASTE DISPOSAL	7,000.00	8,852.69	8,852.69	0.00	100.00%
01519 5301 PUB. HEALTH NURSING SERV.	16,425.00	16,425.00	13,589.00	2,836.00	82.70%
01519 5303 ADVERTISING/POSTAGE	800.00	800.00	102.80	697.20	12.90%
01519 5700 OTHER CHARGES & EXPENSES	7,220.00	5,427.31	1,980.25	3,447.06	36.50%
01519 5701 CLOTHING ALLOWANCE	160.00	160.00	151.16	8.84	94.50%
01519 5715 CELLPHONE/PAGERS CHARGES	540.00	540.00	469.30	70.70	86.90%
01519 5717 SCHOOL SEMINARS & TRAIN.	300.00	300.00	109.00	191.00	36.30%
01519 5730 DUES AND MEMBERSHIP	105.00	105.00	90.00	15.00	85.70%
01519 5970 FINCOM RESERVE EXPENSE	0.00	6,109.83	6,019.83	0.00	100.00%
TOTAL BOARD OF HEALTH	307,458.00	123,435.94	112,351.30	11,084.64	91.00%

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL EXPENDITURES	AVAILABLE UNEXPENDED	PCT USED
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01541 COUNCIL ON AGING

01541 51101 SALARIES	79,895.00	86,964.12	82,362.17	4,601.95	94.70%
01541 51140 LONGEVITY PAY	1,302.00	1,302.20	1,200.00	102.20	92.20%
01541 5350 OLDER AMER. ACTS (ICOA)	12,154.00	12,154.36	12,145.37	8.99	99.90%
01541 5351 SOCIAL DAY CARE (ICOA)	5,038.00	5,037.66	5,037.66	0.00	100.00%
01541 5352 OFFICE EXPENSE (ICOA)	10,165.00	10,165.05	10,165.05	0.00	100.00%
01541 5700 OTHER CHARGES & EXPENSES	3,250.00	4,188.32	3,854.79	333.53	92.00%
01541 96072 CAPITAL PROJECT STM 6/18/0	0.00	16,000.00	0.00	16,000.00	0.00%
TOTAL COUNCIL ON AGING	111,804.00	135,811.71	114,765.04	21,046.67	84.50%

01543 VETERANS' SERVICES

01543 5700 OTHER CHARGES & EXPENSES	400.00	400.00	86.34	313.66	21.60%
01543 5770 BENEFIT PAYMENTS	7,500.00	7,500.00	3,783.00	3,717.00	50.40%
TOTAL VETERANS' SERVICES	7,900.00	7,900.00	3,869.34	4,030.66	49.00%

01610 LIBRARY

01610 51101 SALARIES	130,900.00	135,267.45	133,668.98	1,598.47	98.80%
01610 51140 LONGEVITY PAY	586.00	586.00	585.71	0.29	100.00%
01610 4240 EQUIPMENT MAINTENANCE	699.00	699.00	699.00	0.00	100.00%
01610 5511 BOOKS & PERIODICALS	38,703.00	40,421.08	40,167.55	253.53	99.40%
01610 5582 SUPPLIES & EXPENSES	3,235.00	3,235.00	2,952.65	282.35	91.30%
01610 5799 COMPUTER AUTOMATION	14,224.00	13,024.00	12,998.00	26.00	99.80%
01610 96071 PRIOR BILLS STM 6/18/02	0.00	3,640.00	0.00	3,640.00	0.00%
TOTAL LIBRARY	188,347.00	196,782.53	191,071.89	5,800.64	97.10%

01612 ARTS COUNCIL

01612 5700 OTHER CHARGES & EXPENSES	300.00	300.00	0.00	300.00	0.00%
TOTAL ARTS COUNCIL	300.00	300.00	0.00	300.00	0.00%

01630 RECREATION

01630 51101 SALARIES	34,536.00	36,600.96	36,600.96	0.00	100.00%
01630 51105 CLERICAL SALARY	72,419.00	72,419.00	61,735.34	10,683.66	85.20%
01630 51140 LONGEVITY PAY	2,000.00	2,000.00	2,000.00	0.00	100.00%
01630 5401 TOWN BEACH EXPENSES	700.00	700.00	695.88	4.12	99.40%
01530 5463 MATERIALS & EQUIPMENT	1,300.00	1,300.00	1,221.13	78.87	93.90%
01530 5464 FERT., SHRUBS & TREES	5,000.00	5,018.02	4,715.59	302.43	94.00%
01530 5488 BAND CONCERTS	3,000.00	3,000.00	3,000.00	0.00	100.00%
01630 5700 OTHER CHARGES & EXPENSES	16,500.00	16,500.00	16,394.62	105.38	99.40%
01630 95020 ATM 4/13/96-ART #36-ELECT	0.00	5,036.47	1,546.52	3,489.95	30.70%
TOTAL RECREATION	135,455.00	142,574.45	127,910.04	14,664.41	89.70%

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL EXPENDITURES	AVAILABLE UNEXPENDED	PCT USED
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01710 MATURING DEBT-PRINCIPAL

01710 5927 CONST. ELEMENTARY SCHOOL	655,000.00	655,000.00	655,000.00	0.00	100.00%
01710 5929 RECONST. PUB WHARF PH III	110,000.00	110,000.00	110,000.00	0.00	100.00%
01710 5933 TRANSFER STATION DEBT	22,500.00	22,500.00	22,500.00	0.00	100.00%
01710 5934 LANDFILL CAPPING PRINCIPAL	88,080.00	88,080.29	88,080.29	0.00	100.00%
TOTAL MATURING DEBT-PRINCIPAL	875,580.00	875,580.29	875,580.29	0.00	100.00%

01720 MATURING BAN-PRINCIPAL

01720 5932 WASTEWATER	475,285.00	475,284.73	475,284.73	0.00	100.00%
TOTAL MATURING BAN-PRINCIPAL	475,285.00	475,284.73	475,284.73	0.00	100.00%

01750 MATURING DEBT-INTEREST

01710 5927 CONST. ELEMENTARY SCHOOL	480,385.00	480,385.00	480,385.00	0.00	100.00%
01710 5929 RECONST. PUB WHARF PH III	13,093.00	13,093.00	13,093.00	0.00	100.00%
01710 5933 TRANSFER STATION DEBT	2,599.00	2,598.75	2,598.75	0.00	100.00%
TOTAL MATURING DEBT-INTEREST	496,077.00	496,076.75	496,076.75	0.00	100.00%

01751 INTEREST ON TEMPORARY DEBT

01751 5926 INTEREST ON TANS	25,000.00	25,000.00	29,057.35	-4,057.35	116.20%
01751 5932 WASTEWATER	177,091.00	177,071.31	177,091.31	0.00	100.00%
01751 5934 LANDFILL CAPPING INTEREST	24,503.00	24,503.05	24,503.05	0.00	100.00%
TOTAL INTEREST ON TEMPORARY DEBT	226,594.00	226,594.36	230,651.71	-4,057.35	101.80%

01760 BOND ISSUANCE COSTS

01760 BOND ISSUANCE COSTS	600.00	600.00	600.00	0.00	100.00%
TOTAL BOND ISSUANCE COSTS	600.00	600.00	600.00	0.00	100.00%

01840 STATE/COUNTY ASSESSMENTS

01840 5621 COUNTY/STATE ASSESSMENTS	0.00	0.00	103,068.99	-103,068.99	0.00%
01840 5640 AIR POLLUTION ASSESS.	0.00	0.00	1,976.00	-1,976.00	0.00%
01840 5647 NON-RENEWAL EXCISE TAX	0.00	0.00	11,960.00	-11,960.00	0.00%
01840 5663 REGIONAL TRANSIT AUTHORITY	0.00	0.00	62,000.00	-62,000.00	0.00%
01840 5665 CTR SCHOOL ASSESSMENT	0.00	0.00	307,564.00	-307,564.00	0.00%
TOTAL STATE/COUNTY ASSESSMENTS	0.00	0.00	486,568.99	-486,568.99	0.00%

TOTAL GENERAL FUND	14,680,998.00	15,990,874.36	15,373,783.47	617,090.89	96.10%
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TOTAL EXPENSES	14,680,998.00	15,990,874.36	15,373,783.47	617,090.89
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ACCOUNTS FOR:		ORIGINAL BUDGET	REVISED BUDGET	ACTUAL EXPENDITURES	AVAILABLE UNEXPENDED	PCT USED
60 WASTEWATER ENTERPRISE FUND						

60198 WASTEWATER ENTERPRISE FUND

60198 51101	ADMINISTRATIVE SALARIES	192,000.00	193,443.62	99,060.80	94,382.82	51.20%
60198 51105	CLERICAL SALARY	0.00	0.00	2,381.00	-2,381.00	0.00%
60198 51140	LONGEVITY PAY	300.00	300.00	300.00	0.00	100.00%
60198 5211	TOWN BUILDING UTILITIES	2,500.00	2,500.00	2,375.90	124.10	95.00%
60198 5215	UTILITIES - ELECTRIC	55,000.00	55,000.00	9,743.90	45,256.10	17.70%
60198 5300	PROFESSIONAL & TECHNICAL	14,000.00	14,000.00	66,884.07	-52,884.07	477.70%
60198 5340	TELEPHONE EXPENSE	2,500.00	2,500.00	14,774.19	-12,274.19	591.00%
60198 5400	SUPPLIES	0.00	0.00	1,176.27	-1,176.27	0.00%
60198 5402	CHEMICAL SUPPLIES	26,000.00	26,000.00	14,905.06	11,094.94	57.30%
60198 5420	OFFICE SUPPLIES	1,000.00	1,000.00	7,001.62	-6,001.62	700.20%
60198 5702	MAINTENANCE EXPENSES	4,000.00	4,000.00	16,148.95	-12,148.95	403.70%
60198 5704	SLUDGE DISPOSAL	90,000.00	90,000.00	3,700.00	86,300.00	4.10%
60198 5705	NEW EQUIPMENT	5,000.00	5,000.00	43,691.15	-38,691.15	873.80%
60198 5706	REPLACEMENT EQUIPMENT	7,000.00	7,000.00	0.00	7,000.00	0.00%
60198 5707	EQUIPMENT RENTAL	2,000.00	2,000.00	232.00	1,768.00	11.60%
60198 5710	TRAVEL EXPENSES	2,000.00	2,000.00	612.25	1,387.75	30.60%
60198 5730	MEMBERSHIPS	500.00	500.00	50.00	450.00	10.00%
TOTAL WASTEWATER ENTERPRISE FUND		403,800.00	405,243.62	283,037.16	122,206.46	69.80%
TOTAL WASTEWATER ENTERPRISE FUND		403,800.00	405,243.62	283,037.16	122,206.46	69.80%
TOTAL EXPENSES		403,800.00	405,243.62	283,037.16	122,206.46%	

MUNICIPAL TREASURER

TRUST FUND ACCOUNTS IN THE CUSTODY OF THE MUNICIPAL TREASURER OF THE TOWN OF OAK BLUFFS AS OF JUNE 30, 2002

A. K. Barbey Poor Bequest	\$ 42,059.01
Rebecca Clarke Poor Bequest	6,298.35
Ichabod Norton Poor Bequest	6,286.77
Cemetery Perpetual Care Fund	<u>20,528.85</u>
 TOTAL:	\$ 75,172.98

Respectfully submitted,

DONNA E. MICHALSKI
Treasurer



MUNICIPAL TAX COLLECTOR

To the Taxpayers of Oak Bluffs:

It is with much sadness and great happiness that I present to you my annual report for the Oak Bluffs Tax Collector's Department. Sadness because of the arrears the department has felt over the past two years and Happiness because my staff and I are now seeing the light at the end of a long and dark tunnel. We see our level of service that you are accustomed to and well deserving of, returning to you.

The Town of Oak Bluffs continues to grow at its usual steady pace, increasing the tax base which in turn increases the tax revenue that we are mandated to collect. We still collect Real Estate and Personal Property taxes on a quarterly basis which as you know, helps to spread the cash flow more evenly throughout the fiscal year. An addition to our collections is now the Wastewater Special Assessments as well as Wastewater Usage fees.

The offset as a help to our office was the outsourcing of printing the tax bills and the Lockbox collections of payments.

Although the values of most properties within the Town of Oak Bluffs have increased, the tax rate was reduced from \$12.80 per thousand in Fiscal Year 2001 to \$7.04 in our revaluation year of Fiscal Year 2002. This rate again dropped in Fiscal Year 2003 to \$6.98 per thousand.

Again, I wish to personally thank the Taxpayers for their patience in waiting so long for their correspondence to be answered and especially their refunds to be issued. Also, to the Attorneys and Title Companies, thanks for your understanding on the delay in receiving your Municipal Lien Certificates as well.

Circumstances causing these setbacks to this department are well behind us now, never to be seen again I trust.

My staff and I look forward to and are confident that we are ready to handle any challenge that the upcoming years will try to set upon us.

Respectfully submitted,

MARGARET T. COOK, CMMC
and Staff



PUBLIC SAFETY

POLICE DEPARTMENT

Honorable Board of Selectmen and
Citizens and Businesses of Oak Bluffs:

It is with pleasure to report the most significant aspects of the Department operations in 2002.

Safety Initiatives

The Department joined agencies across the United States this summer in a range of law enforcement initiatives in response to the increased risks on the roads during this busy season.

On May 25th, the Department hosted a variety of safety programs at the Oak Bluffs Fire Department. For example, the D.A.R.E./Youth Service Officer, Carrie Giacomini, who is the Department's newly certified *Child Safety Technician*, and assisted parents with properly installing child safety seats. Also, C.O.B.W.E.B officers (Cops on Bicycles With Education for Bicyclists) provided education to a host of youth about the crucial significance of bicycle safety and maintenance.

Additionally, fifty (50) free bicycle helmets were distributed to children who do not already own a helmet. As a result of the Department's consistent track record of proaction safety programs, the Governor's Highway Safety Bureau awarded the OBPD with fifty helmets as part of a Statewide Bicycle Helmet Distribution Program for children to minimize incidences of bicycle related injuries or fatalities. Oak Bluffs was one of the only 151 grant recipients to be awarded fifty (50) of the 7,500 helmets to be disbursed at "no cost" with a safety pledge card. Additional pledge cards were also made available at the station.

The *Operation ABC Operation ABC Mobilization: America Buckles Up Children* initiative is a partnership of law enforcement with the Governor's Highway Safety Bureau, Mother's Against Drunk Driving, the National Safety Council, the National Highway Traffic Safety Administration, and the National Transportation Safety Board. The *Mobilization* was enforced throughout the week of May 20th to the Memorial holiday weekend. During the *Operation ABC Mobilization*, officers intensified enforcement of child passenger safety laws, seat belt safety laws, and drinking and driving laws. Drivers that were found operating above the legal blood limit were arrested, and when appropriate, drivers who failed to retain their child passengers were ticketed.

Through the course of the year, the Department has participated in the *You Drink & Drive. You Lose.* campaign that was nationally launched in December 1999. This comprehensive impaired driving prevention initiative focused on highly visible criminal justice-related efforts to deter impaired driving, and is designed for use by states and communities to save lives.

As part of the *You Drink & Drive. You Lose.* national mobilization in July 2002, the Department conducted saturation patrols to arrest and prosecute impaired drivers to the fullest extent of the law. The campaign has played a massive role in the Department's 210% increase in OUI arrests since 1997.

The Department maintains its steadfast commitment to educating the public about the importance of securing children properly in their safety seats, as well as enforcing the drinking and driving laws.

Recent Public Safety Publications

2002-2004 Strategic Plan

At the end of the summer, the Department distributed its most recent publications, the *2002-2004 Strategic Plan*. The Executive Office of Public Safety, Office of Law Enforcement Programs awarded the Department substantial grant funding through their Community Policing Grant Program to make this project possible, to include the professional consultative services of Richard St. Louis and his staff at Crest Associates. Over 500 copies were distributed throughout the community.

The committee's contribution of professional expertise and commitment to the development of the plan has certainly made a vast impact with the direction of the Department's future to further support and enhance our imperative *Mission* and *Core Values of Service, Integrity, and Professionalism*. The Board of Selectmen and the citizens and businesses of Oak Bluffs also have played a significant role in maintaining their continued support and confidence in the Department.

2002 Oak Bluffs Community Survey

The Department has also published the second tri-annual survey, made possible not only by the input of the citizens and businesses of the Town, but also with the professionalism and support of Dr. Luis Garcia and his staff at Suffolk University. The Board of Selectmen, and

Richard St. Louis and his staff of Crest Associates have also extended their assistance throughout this endeavor. The Executive Office of Public Safety, Office of Law Enforcement Programs, provided the funding for this imperative community policing initiative. Over 1000 copies of this publication were distributed to the community.

This invaluable data continues to support Department personnel and community partners alike in identifying their joint achievements, as well as challenges that lie ahead. The survey was mailed to 1,396 resident households and 111 businesses within the Town of Oak Bluffs during the latter part of March 2002. The U.S. Postal Service returned one hundred sixty-five (165) as undeliverable. The respondents answered 62 questions related to neighborhood concerns, quality of life, fear of crime, and police service.

The total response rate was 30 percent, with 402 surveys completed. Overall, twenty-eight (28) of every 100 households and 2 of every 10 businesses participated in the survey. At the 99 percent confidence level, the error of margin for the sample is less than one percent. Overall, the sample size and margin of error are sufficient for making statistical inferences to the larger Oak Bluffs adult population.

The vast majority of the Oak Bluffs population indicated a high quality of life. Furthermore, the respondents indicated that speeding and reckless driving are considered the most serious crime-related problems in the Town neighborhoods.

Since 1999, fear of crime has continued to decrease, with approximately 96 percent of residents and business owners reporting that they feel safe walking alone in their neighborhood area at night. Moreover, based on a 100-point 10-item scale, residents and businesses indicated a relatively low average fear score of 26. Approximately 84 percent of the population indicated a significant level of confidence in the abilities of the Oak Bluffs police officers.

Training

This June, the Department facilitated yet another successful in-service training program that mandated all special police officers participate in a variety of law enforcement components over a two-week span of time. The trainees received instruction and certificates in the following areas:

1. Oak Bluffs Police Department Policies & Procedures, and Operations;
2. Report Writing;
3. Command Structure, Courtesy & Public Image, Directions, Phone Calls, Equipment Dissemination;
4. Defensive Tactics;
5. Firearms;
6. Computer Use;

7. Water Rescue;
8. Evidence Collection & Storage;
9. Chaplain's Address;
10. Traffic Control & Direction;
11. Domestic Violence/Family Abuse Safety Team (F.A.S.T.), as well as Elder Abuse;
12. Town By-Laws, Noise Complaints, Taxi Enforcement, Alcohol Violations;
13. Use of Force, OC, Baton;
14. Securing the Crime Scene;
15. Oak Bluffs Narcotics Enforcement Team (OPNET);
16. FIO Reports; and
17. Problem Solving

The nature of this training program was derived from an internal survey that was administered two years ago, where full-time police officer respondents stressed the vital need for an increase in training for special police officers to better compliment the duties of full-time officers. Furthermore, in order for the Department to reach its goal of certification and accreditation, all police officers, including special police officers, must attain an increased level of training and maintain that level on an annual basis.

Officer George Fisher attended advanced domestic abuse training sponsored by the Executive Office of Public Safety as well as seminars sponsored by the Commonwealth Police Services. These classes add to his already extensive training in this field and better enable him to provide professional, competent support. Also, Officers George Fisher, Timothy Williamson, James Morse, and William Branca attended the training titled *Domestic Violence: A 21st Century Response* in November. This training was sponsored by the Executive Office of Public Safety and was developed specifically for law enforcement professionals on the Island. The latest information on lethality assessment, best practice models for a collaborative response to domestic violence, and advanced evidence-based investigation training was discussed.

Additionally, Officer Fisher has been working collaboratively with Chief Dennis Alley, Fire Department, Peter Martell, Civil Defense, and Todd Rebello, Chairman, Board of Selectmen to assembly a Port Security Committee with U. S. Coast Guard. While some obvious measures are in effect, in many ways the new elements designed to enhance security response must still be developed and implemented via the Committee.

The Department was host of the *Executive Blueprint Symposium on Internal Inspections and Investigations* at no cost to the invitees this July. This innovative conference was administered and funded by the U. S. Department of Justice, Office of Community Oriented Policing Services. Throughout this forum, participants explored ways executives can affect procedural, organizational, and cultural changes in accountability systems while garnering vital support from personnel and citizens.

Officers Timothy Williamson and Robert Branca participated in the *Investigating the Pedestrian Crash* training that covered reconstructing the crash scene, hit and run crashes, taking effective statements, inspection and forensic evidence, just to name a few. Other training included *Protecting Students From Harassment and Hate Crimes*, as well as *Media Training for Law Enforcement*. Every sworn member of the Department successfully completed the Incident Command Systems Training to better prepare for biological, chemical, or nuclear hazards. The Department also has maintained its ongoing relationship with the Fire Department to develop and implement a crisis plan in the event of a disaster.

D.A.R.E. Programming

The Department continues its presence in the local schools, teaching the core curriculum to more than 200 students. However, D.A.R.E./Youth Service Officer Carrie Giacomini's status at the school has recently been modified to part-time. She remains committed to reducing youth drug use and aberrant behavior resulting in school disciplinary issues, bully prevention, as well as encourages youth the respect rules, authority, and each other. This year, Officer Giacomini successfully completed the D.A.R.E. Recertification Training Program.

Officer Giacomini also facilitated many sessions of taking Island youth through the D.A.R.E. Operations Challenge Ropes Course for the first time. This unique initiative allows Island youth to learn the significance of leadership, teamwork, communication, respect, and accountability. Throughout the school year, Officer Giacomini incorporated the necessary tools needed to be physically and mentally prepared to complete the Ropes Course in conjunction with the D.A.R.E. curriculum. With the advent of such a unique program targeting juveniles, the Department hopes to significantly reduce issues that may put these juveniles in at-risk situations.

Due to the state budget crisis that eliminated state grants in support of D.A.R.E. program, we are proud to announce the Department in one of only a few agencies across the state to receive funds in continued support of our model efforts.

Junior Police Academy

The Department hosted its first annual five-day *Junior Police Academy* in August 2002 for town youth, ages nine and older. This hugely successful community policing initiative was grant funded through the Executive Office of Public Safety that met its goal of exposing at least fifteen (15) Town youth "Recruits" to the various operational components of the Department, as well as the opportunity to nurture positive relationships with law enforcement officers. Additionally, the Department received a number of generous donations from local Island establishments to provide transportation to and from planned field trips, as

well as a breakfast snack, and lunch for each "Recruit" on a daily basis.

The D.A.R.E. Youth Service Officer, Carrie Giacomini, developed the enriched curriculum and facilitated the *Academy* at the Masonic Lodge located in Oak Bluffs. Each day consisted of a theme that enabled the "Recruits" to reflect on the significance of *Self-esteem, Respect, Accountability, Authority, Teamwork, Communication, and Trust*. The essays that were submitted by the "Recruits" at the end of the session revealed that they gained a heightened awareness of what law enforcement on the Island entails, as well as an increased commitment to become a similarly positive force in their community as they mature into adulthood.

Retirement/Resignation

Lieutenant David Roberts retired in November, after serving the Department for more than twenty years. He was instrumental in fostering the Department's professional culture, as well as leadership of critical tasks such as increased training for special officers and supervision. Additionally, his participation on the Strategic Planning Committee assisted the Department in formulating objectives and goals to further support the Mission and Core Values of *Service, Integrity, and Professionalism*.

Also, Sergeant Alan Kallmann retired from the Department in September. Also serving the Town for more than twenty years, he served as a D.A.R.E. Youth Service Officer, an Emergency Medical Technician, Certified Police Juvenile Officer, and as an Oak Bluffs Narcotics Enforcement Team member. Sergeant Kallmann also served on the Strategic Planning Committee, playing a vital role in formulating what is to come for the Department in the future.

Officer Jeffrey Yung officially resigned from the Department in October, after accepting a position as a special agent with the United States Secret Service. Officer Yung assumed the role as Crime Prevention Officer and often enjoyed motorcycle patrol duty. Throughout his three years of service, Officer Yung was committed to the Department's Mission and Core Values.

Lastly, Officer William Branca also resigned from the Department in December, after serving the Town since 1994. Throughout his service, Officer Branca was a certified C.O.B.W.E.B. officer (Cops on Bikes With Education for Bicyclists), as well as a Field Training Officer. Additionally, he played a vital role in many investigations of abandoned motor vehicles in Oak Bluffs.

Promotions and Police Officer Hiring

The Department is proud to announce that Erik Blake was promoted to the rank of Lieutenant on December 20 at a Swearing-In Ceremony at the Masonic Temple in Oak Bluffs. Most notable has been his highly successful

assignment as the Department's accreditation manager, his competent leadership of many Department initiatives, as well as his successful attendance and completion of the prestigious *Massachusetts Police Leadership Institute* in 2000.

Also on that day, Officer Timothy Williamson was promoted to the rank of Sergeant, after completing a professionally scrupulous written examination and selection process. Sergeant Williamson is a member of the Oak Bluffs Narcotics Enforcement Team (OBNET), and has commendably served the Town since 1996. His commitment to the Department's Mission and Core Values of *Service, Integrity, and Professionalism* is both upstanding and resolute.

These leadership appointments not only serve to fill critical vacant positions, but also afford to support determined efforts to create job future and a cadre of competent leadership who possess the skills and abilities to perpetuate the Department's value-centered future.

Officers David Berube, Christopher Wiggin, and Stephen Gwozdz were sworn in as police officers student trainees on December 20, as well. Each officer is expected to attend the Basic Recruit Academy at Plymouth Police Academy in January and graduate in June 2003.

Not only has this highly competitive process been extremely demanding and tedious, but it will also cost the Department an estimated \$25,000. However, we are pleased to report that federal grand funds from the United States Department of Justice, Office of Community Oriented Policing Services, have been utilized for this much needed hiring and promotional process.

S.T.A.R. TEAM (Situational Trauma Alert Response Team)

The S.T.A.R. Team was established last year as a result of a devastating traumatic event where a 30 year-old woman who was visiting the Island for the day, died after she was involved in a devastating moped accident.

The concept behind the S.T.A.R. Team is to provide immediate support for victims of traumatic events and their families. It also provides follow-up care for personnel responding to these potentially life-changing events. The Team renders assistance as appropriate, to include pastoral care, basic needs, acts as a liaison with other agencies or services, and traumatic event stress debriefings. Moreover, these tragic incidents affect a significant number of people, including the victims and their families, first responders and police officers, hospital workers, newspaper reporters, and many other community members. The Team members provide support to all of these professionals to reaffirm their roles through dedicated and compassionate service to the community.

This July, the S.T.A.R. Team assisted in supporting the rescue team after recovering the drowned victim, John Tavares, as well as the family and friends of Mr. Tavares. Additionally, the police, fire, and EMS all participated in the flawless execution of incident command.

Most recently, the S.T.A.R. Team reached out to the family and friends of Romulo DeAlmeida and Wesley Barbosa, who drowned in Sengekontacket Pond during the month of October. Family members were appreciative of the outpouring of support in the community, as well as the professionalism sensitive contact made by the Team.

Oak Bluffs Narcotics Enforcement Team (OBNET)

Over the past five years, OBNET has had tremendous success in maintaining its mission to abate illegal drug activity that has led to the reduction of drug related crime in Town.

With the collaborative efforts of the Martha's Vineyard Drug Task Force (MVDTF), OBNET has aggressively investigated illegal drug activity and has made arrests of suspects, as well as seizures of all classes of illegal drugs. For example, in June, three arrests were made after a month-long investigation where forty-nine (49) grams of crack cocaine was seized. The investigation began after an arrest was made in April where there were charges of possession of cocaine and intent to distribute, in connection with the possession of twelve (12) grams of crack cocaine.

Family Abuse Safety Team

Family Abuse Safety Team (FAST), the Department's domestic abuse reduction program under the direction of police officer George H. Fisher, continues to provide a collaborative multi-agency response to the victims of domestic abuse.

Officer Fisher works closely with victims and other service agencies to provide a supportive network that serves to reduce the risk of further abuse, while at the same time offering victims the encouragement indispensable to effecting changes in their lives. By collaborating with other service providers, the program is able to take part in a balanced effort to provide each individual with help specific to their situations.

A total of fifty-four (54) new cases entered the program this year, a reduction from fifty-nine (59) last year, and also the third year of this trend. Officer Fisher credits the continuing decline to the strict enforcement of the state law that mandates the arrest of domestic abuse offenders. This police sends a powerful message that domestic abuse is socially unacceptable and at the same time, provides the victim with time and relative safety to seek further assistance. Secondly, the decline can also be contributed to the proactive availability of police

sponsored programs, such as FAST. Statistical evidence indicates that these two factors can reduce the likelihood of future emergency intervention to approximately 10% versus a 40% national average.

Grant Funding

As evidenced by the vast majority of the aforementioned programs and initiatives, the Department has been very successful in obtaining grant funding to support our mission; thus, diminishing the financial burden of the Town and its taxpayers in providing quality public safety services. We pledge to continue to be aggressive in seeking grant funds to enhance public safety and quality of life in the Town.

In another recent grant award success, the Department is the sponsor and grantee on a dual-purpose grant which will be utilized to study crime prevention capabilities, and allow us to promote, share, and expand regional coordination through incident command.

Through vital and substantial grant awards, the Department will realize in-car video recording systems, and a new evidence management system to name a few of the award initiatives.

Through the grants from the Governor's Highway Safety Bureau, the Department has been successful in its second summer season of underage drinking enforcement; also known as *Cops in Shops*. As a result, over 350 identifications checks were conducted, as well as over 50 arrests

ranging from *sale delivery or furnishing alcoholic beverages to a person under 21 years of age, minor procuring alcohol, minor in possession of alcohol, and false or altered ID card*. This initiative aided the Department in strengthening the relationship with the Alcohol Beverage Control Commission, who was more than willing to assist us in our effort to curb underage drinking and over-serving.

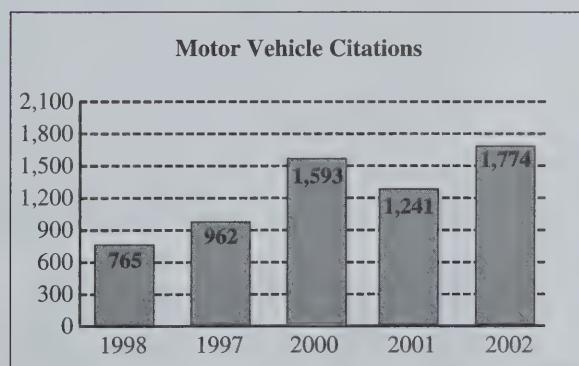
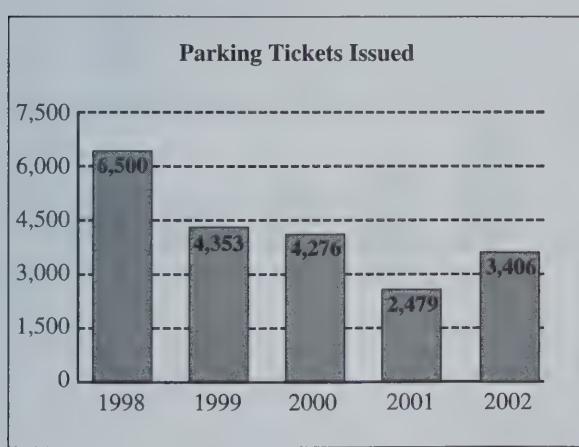
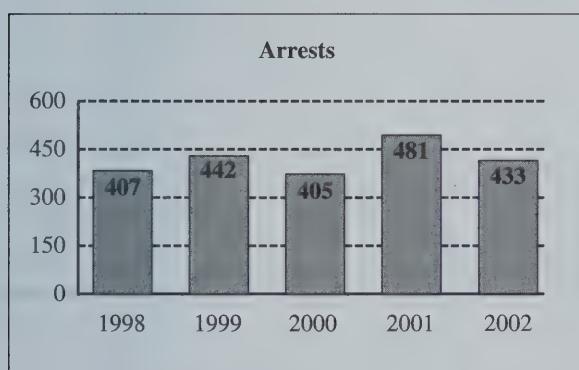
The Governor's Highway Safety Bureau awarded the Department an additional \$7,000 grant award for traffic enforcement. Excitingly, our Department was one of only seventy-five (75) towns that received this extraordinary funding for traffic enforcement, to facilitate educational activities for the general public. Lastly, this grant will also enable the Department to purchase equipment related to traffic enforcement.

Crime Control and Prevention

2002 Calendar Year Crime Statistics

A generally decreasing pattern of crime was reported in 2002 (-4%). However, property crime decreased by 16 percent, violent crime increased by 24 percent over 2001, primarily due to an increase in reported assaults. Notwithstanding, there was an over decrease of 89 fewer serious crimes reported during the year. Moreover, the proportion of serious violent and property has decreased by 20 and 52 percent respectively since 1998. There was a total decrease of 7 percent for Part One and Two crimes during the 5-year period.

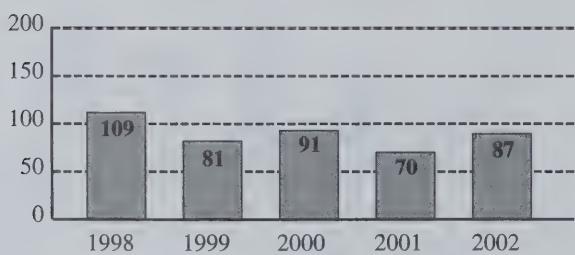
Department personnel affected 433 arrests and 1,775 motor vehicle citations. The number of citations issued as a result of more stringent efforts to control speeding automobiles and drunk driving within the township.



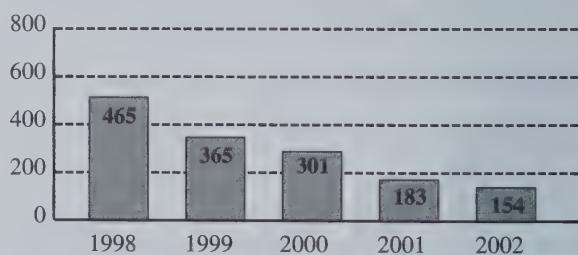
TOWN OF OAK BLUFFS
PART I AND PART II CRIME TREND
1997 THROUGH 2001

<i>CRIME CATEGORY</i>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	% Change <u>1998-02</u>	% Change <u>2001-02</u>
<i>Part 1 Violent Crime</i>	109	81	91	70	87	-20%	-24%
<i>Part I Property Crime</i>	465	365	301	183	154	-52%	-16%
Homicide	2	0	0	1	0	-100%	100%
Sexual Assault	7	4	3	4	5	-29%	25%
Robbery	2	1	1	0	0	-100%	0%
Aggravated Assault	98	76	87	*65	*82	-16%	26%
Burglary	110	74	60	32	26	-76%	-19%
Larceny	335	262	213	133	111	-67%	-17%
Auto Theft	20	29	28	**18	**17	-15%	-6%
Total Part I	574	446	392	***375	***309	-46%	-20%
Vandalism	111	117	92	94	59	-47%	-37%
Weapons Violation ¹	5	10	10	4	6	-20%	50%
Drugs	43	55	33	50	43	0%	14%
DUI	53	59	114	80	98	2104%	23%
Disorderly Conduct	76	69	51	82	59	-22%	-24%
Other Part II	1,435	1,408	1,358	1,650	1,572	10%	-5%
Total Part II	1,723	1,718	1,658	1,850	1,837	7%	-1%
GRAND TOTAL	2,297	2,164	2,050	2,235	2,146	-7%	-4%

**Town of Oak Bluffs
Violent Crime, 1998-2002**



**Town of Oak Bluffs
Property Crime, 1998-2002**



¹Non-firearm type weapons principally dominate this category.

* Excludes attempted assaults w/o battery.

** Excludes unfounded auto thefts.

*** Includes attempted assaults w/o battery and unfounded auto thefts.

In closing, I want to express my profound appreciation and respect to the entire Department for their outstanding performance during my tenure as Chief of the Oak Bluffs Police Department - *the Island's Finest*. I have the utmost confidence that in the coming year, under the command of Acting Chief Erik Blake, you will not only attain full state accreditation, but also continue to make strides in working with the community to perpetuate policing programs that stand out among police departments of excellence. Your steadfast commitment to the highest levels of professionalism, integrity, transparency, and faithfulness, coupled with a personal investment in building supportive relationships with our Town community will leave a positive indelible mark on policing on Martha's Vineyard. It is also apparent from a global perspective, that during my tenure

we have raised the bar and developed a high level of public trust and confidence in the Department, which bodes well for present and future public safety strategies for the enhanced development of our Town and the Department. Moreover, to the Board of Selectmen, and the residential and business community, thank you for your unwavering support over the years, while working in partnership with me and the Department in promoting policing excellence and making Oak Bluffs a model community of safety for all. I will miss you all as I embark on a new journey in the policing profession.

Respectfully submitted,
JOSEPH C. CARTER
Chief of Police



FIRE DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is my pleasure to submit to you the annual report of
your Fire Department.

This past year was a year in which we participated in sending mutual aid, along with other Island towns, to the Town of Tisbury to assist in fighting the devastating fire at the Tisbury Inn. We faced hazardous weather conditions for approximately seven hours fighting this fire.

Island residents are fortunate to have such an excellent mutual aid system in place. This was another example of Oak Bluffs helping a sister town, as they have done for us in the past. We were all devastated to lose this landmark in the Town of Tisbury.

We are slowly but surely reaching our goals set before us. With the help of the good citizens of our Town, and our excellent transport system, we were able to finish our Scott S.C.B.A. purchase and purchase new turnout gear for our complete department. I would like to thank the voters for making this possible.

We are now in the process of finalizing specs for our new Engine 4 and should be going to bid very shortly to purchase this apparatus. This is long overdue and will replace the current 1961 Maxim truck.

Our newly formed Bio-Haz squad has been participating in many drills, both Federal and State to educate them in coming to a total ready status as soon as possible. For their help and willingness to put in the many hours required to accomplish this goal my appreciation and thanks are extended to Capt. Peter Martell, Capt. Tony Ferreira and all the members of the Bio-Haz team. Their continuing giving of time and energy to this very important part of the Department is greatly appreciated.

The Department is continuing its Fire Safety Education throughout the year. Children from numerous pre-schools, Kindergarten and Elementary school, continue

to come to the station where firefighters speak to them about firefighting and instruct them in basic fire safety.

The Department applied for a State grant and was notified that we were awarded this grant in the amount of \$15,000 to be used toward the purchase of a Thermal Imaging Camera.

For all of the above, I thank you the voters and taxpayers for your past support, and we will do our very best to continue to earn your confidence and support each and every year in the future.

To Dep. Chief Ralph Norton, Asst. Chief James Moreis, and Asst. Chief Peter Forend, and all my Company officers, I applaud all the rank and file firefighters for the time and energy they have expended and sacrifices they have made to help this Department run efficiently and professionally.

To the many EMT's, EMT-I and Paramedics, I thank you for your many hours of work and dedication to our EMS Service. This is what make our EMS and transport system operate successfully.

Our Department has been assisted in many ways by other town Departments who I wish to thank at this time. Chief Joseph Carter and the members of the Police Force for their help, Highway Superintendent Richard Combra, Jr. and the Highway Dept. crew and Deacon Perotta, Water Department Superintendent and his crew for their continued help. Town Hall personnel is always most obliging in giving assistance whenever requested and I do thank them

With the help of the above personnel and the continued support and confidence of the Board of Selectmen and citizens of the Town of Oak Bluffs, we will continue to have a Fire Department you can be proud of.

Respectfully submitted,
DENNIS P. ALLEY, Chief

Oak Bluffs Fire Department Statistics 2002

Motor Vehicle Accidents Rescue & Engine Co.....	69	
Pump Detailing	6	
Car Fires	7	
Oil Burner	10	
Grass & Brush	7	
Chimney	9	
Electrical	5	
Mutual Aid	4	
Appliance/Stoves	6	
Structure	5	
Smoke Investigation.....	51	
Gas Leak Investigation.....	2	
Carbon Monoxide	5	
Trash.....	4	
TOTAL RUNS.....	283	
FALSE ALARMS		
Residential and Small Business	34	
Woodside Village.....	16	
Martha's Vineyard Regional High School	9	
Martha's Vineyard Hospital	12	
Oak Bluffs School	10	

AMBULANCE

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

I am pleased to present to you my annual report of the Oak Bluffs Fire Department Emergency Medical Service.

As in past years, the number of emergency calls responded to, has continued to rise. More than 920 emergencies were managed by our squad this year. For a comparison, in 1996 the Oak Bluffs Ambulance responded to a total of 511 calls, which gives us an increase of almost 50% over the past six years. As these numbers rise, it has become clear that the need for additional full time personnel is evident. It has become increasingly difficult for our volunteer service to maintain adequate coverage during the day. This is due to the fact that the majority of our EMT's have full time jobs, and are not always able to learn on a moment's notice when an emergency call is received.

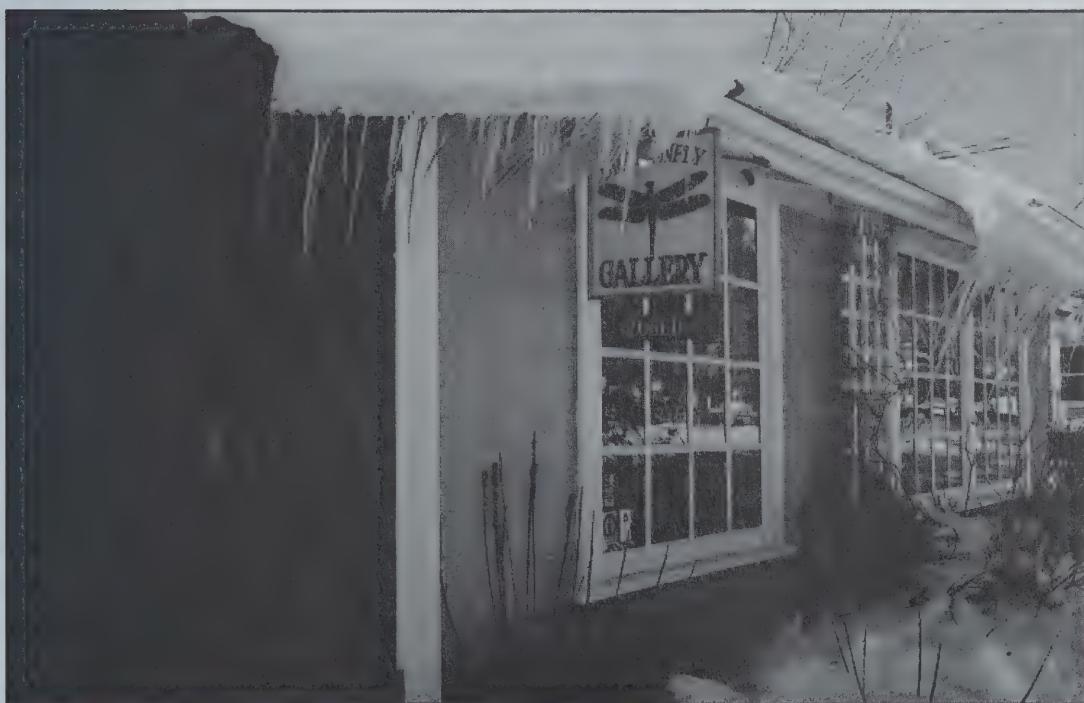
The ambulance took a giant step forward in June 2002, moving to an Advanced Life Support (ALS) level of

service. In the six months since that time, we responded to 73 emergency calls requiring advanced level care, 12 of these being "Priority One" critical calls. The move to ALS has furthered the ability of the ambulance to provide a higher level of care to the community. This winter our ALS providers will be enhancing their skills by receiving training on Glucometers. This device will measure the sugar levels of patients, and enable us to help prevent a diabetic emergency. Our ambulance squad currently has four certified ALS providers, and is exploring ways of adding further ALS personnel.

As for our ambulance squad, I am as always impressed by your true dedication and professionalism, and am honored to be among Martha's Vineyard's finest.

Respectfully submitted,

JOHN ROSE
Captain



BUILDING/ZONING AND BOARD OF APPEALS DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The Building/Zoning and Board of Appeals Department is responsible for all zoning issues, building permits, inspections for building, electrical, plumbing, gas, oil, smoke and business inspections. Home Businesses and Sign Permits are also the responsibility of this department. Any additions to a pre-existing non-conforming structure are set up for public hearing with the Board of Appeals Board and this office is responsible for their filing, notification of abutters, Notice of Decisions and subsequent permitting.

The year 2002 was a busy year. People are still doing major renovations to their existing homes versus selling and buying/building new ones. Oak Bluffs is approximately 85% pre-existing non-conforming and therefore with all these renovations and additions the Zoning Board of Appeals has had an increase in cases for public hearings. This year, as the year before, we have had a higher amount of building permits approved. 2002 having 384 Permits being issued (below shows a breakout of permit types).

One major commercial building is undergoing a major change. The building next to the Flying Horses has been demolished and a new full service M. V. Cooperative Bank is going up. It will be the focal point upon entering the

business district of this Town and keeping within the architectural integrity of this area.

The Vineyard Youth Tennis Facility is open and operating on a daily basis.

The Elderly Housing Project in Oak Bluffs, Woodside Village III, a 9 unit building on Village Road is completed and has its Occupancy Certificate and the Woodside Village II, the 18 unit building has also received their Occupancy Certificate and both now have residents. As you can see by the Zoning Board of Appeals Hearings listed below two (2) more buildings are approved by the Board of Appeals and are pending Building Permits for Woodside Village IV and V and a 5 unit building known as Aidylberg I on Wing Road also for elderly housing.

Building Permit for single family dwellings was only 29 in 2002, two less than last year. Major renovations takes the lead number of permits for this year.

Following, also is a list of all Committees that are under the Building/Zoning Department. We would like to thank all these members for their time and interest for the Town of Oak Bluffs.

Respectfully submitted,

RICHARD R. MAVRO
Building/Zoning Official

Total Number of Permits and values for New Single Family Homes for the Year 2002

29 New Single Family Residences	Valued at	\$4,213,450.00
Additions to Single Family Residences	Valued at	61 Permits \$5,928,074.00
Alterations, Renovations and Repairs	Valued at	199 Permits \$5,283,189.00
Decks, Sheds Garages, Miscellaneous	Valued at	59 Permits \$ 547,793.00
2 New Commercial Buildings	Valued at	\$ 642,000.00
2 Commercial Building Additions	Valued at	\$ 65,000.00
32 Commercial Building Renovations	Valued at	\$ 853,800.00

Total Number of Building Permits for 2002 is 384

Total Department Receipts (Permits and Inspections):

Building Permits (Includes Inspection Fees for Building Inspector)	.....	\$ 88,754.50
Gas Permits and Gas Inspections	.....	.13,230.00
Oil Permits and Oil Inspections	.....	.2,150.00
Plumbing Permits and Plumbing Inspections	.....	.28,355.00
Wire Permits and Wire Inspections	.....	.24,180.00
Smoke Detector Inspections	.....	.5,932.00
Copies and Miscellaneous	.....	.2,818.50
Board of Appeals Applications (6 Months only)	.....	.15,400.00
Total Receipts for Permit Fees	.....	\$180,820.00

The Building/Zoning and Board of Appeals Office is open from 8:30 AM to 4:00 P.M., Monday through Friday. Phone Number: 508-693-5513. Mailing is P. O. Box 1327, Oak Bluffs, MA 02557-1327

Building/Zoning Department

Building/Zoning Official	Richard R. Mavro
Department Administrator	Sari D. Budrow
Plumbing & Gas Inspector	James Moreis, Sr.
Assistant Plumbing & Gas Inspector	William Norton
Electrical Inspector	James Rogers
Assistant Electrical Inspector	Dennis P. Alley, Fire Chief
Oil Burner Inspector	Anthony Ferriera
Fire Inspector	Barry Bissaillon
Assistant Fire Inspector	Dennis P. Alley, Fire Chief

Zoning Board of Appeals Members

Jane Lofgren, Chairman
Gail Barmakian, Member
Laurence Johnson, Member
Chuck Sullivan, Associate Member
Mabelle Thompson, Associate Member

Sign Review Committee

John Bradford
Alan Schweikert
Sari D. Budrow
Richard R. Mavro
Alison Shaw

Road Committee

Fire Chief Dennis P. Alley
Police Chief Joseph Carter
Richard Combra, Jr.
Alan DeBettencourt
Richard R. Mavro
Deacon Perotta
William DeBettencourt

Copeland District Review Committee

Marty Nadler
Robyn Bandele Nash
Judy Shemitz
Barbara Whitmore
Ronald Mechur
Ann Margeson
Richard R. Mavro
Sari D. Budrow

Harbor DCPC Plan Review

John C. Bradford
Kevin Cusack.
Dave Wessling (Alt.)
Sari D. Budrow
Richard R. Mavro

Southern Woodlands DCPC Site Plan Review

Richard Combra, Jr.
John Curelli
Richard R. Mavro
David Whitmon
Kevin Cusack
Michael Dutton
Deacon Perotta
David Wilson

ZONING BOARD OF APPEALS

Public Hearings for 2002

January 17, 2002:

Susan Mead: Map 15, Parcel 7, 117 Barnes Road. Request for Special Permit to increase kitchen.

Permit was granted.

Michael Lehr: Map 10, Parcel 12, 79 Ocean Ave. Request for Special Permit for dormer 2nd level.

Permit was granted in part.

February 21, 2002:

Linda/Charles Marinelli: Map 10, Parcel 33, 134 Edgartown/Vineyard Haven Road. Request for Special Permit to allow addition to existing structure.

Permit was granted.

South Seas Hotel Corp.: Map 10, Parcel 94, 16 Pequot Ave. Request for Special Permit to allow addition of outside staircase and to receive a 'Change of Use' from residential to Guest Hotel.

Applicant withdrew request without prejudice.

Coyote Five Realty Trust: Map 11, Parcel 37, 63 Circuit Ave. Request for Special Permit to enlarge kitchen. Commercial B1 District.

Permit was granted.

Joseph G. Moujabber: Map 8, Parcel 284, 29 Lake Avenue. Request for Special Permit to Amend Previous Board Decision of March 2000.

Permit was granted.

Alvin Johnson: Map 8, Parcel 263, 18 Greenleaf Avenue. Request for Special Permit to Reconstruct a SFD.

Permit was granted.

March 21, 2002:

Jule Ann/Samuel R. Mitchell: Map 3, Parcel 159, 18 Highland Avenue. Request for Special Permit for addition to existing SFD and a garage.

Hearing was Continued until April 10, 2002.

Permit was granted with condition.

Matthew Viaggio: Map 12, Parcel 175, 64 Norris Avenue. Request for Special Permit to replace deteriorated structure SFD with new construction.

Permit was granted with condition.

Susan Staudt: Map 13, Parcel 1, 20 East Side Road. Request for Special Permit to allow for addition while under Renovation.

Permit was granted.

Milton S. Freedberg: Map 32, Parcel 5, 385 Seaview Avenue. Request for Special Permit to allow a front porch to be added to existing structure.

Permit was granted.

Robert & Kathleen Taylor: Map 3, Parcel 149, 29 Thompson Avenue. Request for Special Permit to increase existing living space.

Permit was granted.

Catherine Peters C/O M.V. Cooperative Bank: Map 9, Parcel 32, 14 Oak Bluffs Avenue. Request for Special Permit to reconstruct commercial building and increase the size.

Permit was granted.

April 18, 2002

Theresa Hall, T.T.E., C/O Peter Bradford: Map 11, Parcel 38, 67 Circuit Avenue. Request for Special Permit to allow outside stairway and refrigerator to a commercial building.

Permit was granted.

Jocelyn Coleman-Walton: Map 8, Parcel 28, 16 Myrtle Avenue. Request for Special Permit to allow for addition/reconstruction to summer cottage.

Permit was granted with condition.

Wayne & Jacqueline Budd: Map 8, Parcel 105, 9 Wayland Avenue. Request for Special Permit to allow reconstruction of existing structure and make a SFD.

Permit was granted.

May 16, 2002

Thomas & Alexandra Clancy: Map 10, Parcel 173, Naushon and Naumkeag Streets. Request for Special Permit and Septic Design for proposed SFD.

Hearing was Continued until May 23, 2002 (no quorum), Continued until May 30, 2002.

Permit was granted.

Frank B. Hundley: Map 11, Parcel 249, 6 Forest Hill Avenue. Request for Special Permit to rebuild and redesign existing deck from guest house.

Hearing was Continued until May 23, 2002 (no quorum), Continued until May 30, 2002.

Permit was granted with condition.

Richard Randolph: Map 8, Parcel 82, 12 Moss Avenue. Request for Special Permit to reconstruct an existing SFD.

Permit was granted.

Island Elderly Woodside Village V: Map 50, Parcel 7.1, 50 Village Road. Request for Special Permit for Comprehensive Permit to construct elderly housing.

Referred to M. V. Commission.

Island Elderly Aidylberg I: Map 17, Parcel 105, 36 Wing Road. Request for Special Permit for Comprehensive Permit to construct elderly housing.

Hearing was Continued to May 23, 2002 (no quorum), Continued until May 30, 2002.

Permit was granted with condition.

Wade Sonnenberg: Map 49, Parcel 9.7, 10 Quantapog Road. Request for Special Permit for addition to existing structure.

Permit was granted.

June 20, 2002:

Jessie Fuller: Map 16, Parcel 177.13, 133 Wing Road. Request for Special Permit to become a two-family dwelling.

Permit was granted with condition.

Eric & Naina Williams: Map 17, Parcel 35, 28 Naushon Avenue. Request for Special Permit reconstruction and addition.

Permit was granted.

Donald Herman: Map 12, Parcel 123.1, 7 Webaque Road. Request for Special Permit to allow for addition to increase living space.

Permit was granted.

Kim Nye: Map 11, Parcel 158, 8 Uncas Avenue. Request for Special Permit for addition and also applying for 'change of use' in commercial building to allow for 2 residential apartments on 2nd level.

Permit was granted.

Four C's Lagoon Realty Trust/Wm. Craffey: Map 9, Parcel 20.1, Kennebec Avenue. Request for Variance on 5' setback for commercial district zoning.

Hearing Continued to July 18, 2002.

Permit was granted.

Also: Request for Special Permit to allow for increase in height of building in a commercial district.

Hearing Continued to July 18, 2002.

Request was denied.

M. V. Arena: Map 50, Parcel 30, 91 Edgartown/Vineyard Haven Road. Request for Special Permit to allow for addition of locker rooms.

Permit was granted.

July 18, 2002

John & Diane Strauss: Map 2, Parcel 83, 221 East Chop Drive. Request for Special Permit to allow for addition to existing structure.

Permit was granted.

Joan H. Marshall: Map 8, Parcel 166, 6 Lawrence Avenue. Request for Special Permit to allow partial reconstruction and addition to existing structure.

Permit was granted.

Anne Lemenager: Map 2, Parcel 32, 100 Munroe Avenue. Request for Special Permit to enlarge kitchen.

Permit was granted.

Joan E. Hall: Map 16, Parcel 167, 17 Norris Avenue. Request for Special Permit to allow for addition to existing structure.

Permit was granted.

Penelope & Dana Bragonier: Map 4, Parcel 7, 90 Meadow Avenue. Request for Special Permit to allow for addition to studio.

Permit was granted.

Nancy MacMullen/Hugh Schwarz: Map 37, Parcel 2, 2 Seaglen Road. Request for Special Permit to allow for addition to existing structure.

Permit was granted.

Courtney Moreis: Map 28, Parcel 8, 74 Grovedale Avenue. Request for Special Permit to allow for addition of 2nd level to include one bedroom.

Permit was granted.

August 15, 2002:

Michael Hunter: Map 11, Parcel 215, 99 Dukes County Avenue. Request for Special Permit to reconstruct accessory building as work studio.

Permit was granted.

Joanne Lachowitz: Map 48, Parcel 90, 14 Harvester Way. Request for Special Permit to construct a garage.

Permit was granted.

William & Mary O'Brien: Map 1, Parcel 49, 2 Bridge Avenue. Request for Special Permit to reconstruct a single family dwelling.

Permit was granted.

Margaret Young: Map 3, Parcel 18, 21 Mill Square Road. Request for Special Permit to allow addition of dormer and 2 balconies.

Permit was granted with condition.

September 19, 2002:

Peter & Geralyn Lyons: Map 8, Parcel 158, 33 Simpson Avenue. Request for Special Permit to allow for addition to existing structure.

Permit was granted.

Ida and Kurt Gear: Map 8, Parcel 86, 11 Laurel Avenue. Request for Special Permit to allow for an addition to existing structure.

Permit was granted with condition.

October 17, 2002:

Penelope & Dana Bragonier: Map 4, Parcel 7, 90 Meadow Avenue. Request for Special Permit to allow addition and raise roof line while renovating existing structure.

Permit was granted.

Peter & Cissy Hutton: Map 2, Parcel 27, 120 Munroe Avenue. Request for Special Permit to extend deck and screen in for family use.

Permit was granted.

Robert & Deborah Potter: Map 7, Parcel 31, 13 Shirley Avenue. Request for Special Permit to allow for addition to increase living space in existing structure.

Permit was granted with condition.

Shirley Hall: Map 19, Parcel 26, 16 Farm Pond Road. Request for Special Permit to allow for an addition of a 2nd story and deck to existing structure.

Permit was granted.

John & Diane Shank: Map 36, Parcel 5.3, 395 Barnes Road. Request for Variance to allow a setback of 20' existing structure on a 60,000 square foot parcel.

Variance was granted with condition.

John & Diane Shank: Map 8, Parcel 262, 21 Greenleaf Avenue. Request for Special Permit to reconstruct single family dwelling.

Permit was granted with condition.

Island Elderly Woodside Village IV: Map 41, Parcel 7.1, 50 Village Road. Request for Special Permit for elderly housing under a Comprehensive Permit. Was referred to M.V. Commission and the Commission's Decision was forwarded to the ZBA for Decision.

Permit was granted with M.V.C. conditions accepted.

L: Map Request for Special Permit to
Permit was granted.

Island Elderly Woodside Village V: Map 50, Parcel 38, Old Holmes Road. Request for Special Permit for elderly housing under a Comprehensive Permit. Was referred to M.V. Commission and the Commission's Decision was forwarded to the ZBA for Decision.

Permit was granted with M.V.C. conditions accepted.

Ronivaldo DaSilva: Map 11, Parcel 264, 59 Pacific Avenue. Request for Special Permit to convert single family dwelling into a two family dwelling.

Hearing was Continued. - Applicant withdrew without prejudice.

December 3, 2002:

Cathleen Snyder: Map 4, Parcel 156, 38 Temahigan. Request for Special Permit to add a 2nd story to existing structure.

Permit was granted.

Susan & Dale Collison: Map 2, Parcel 73, 23 Atlantic Avenue. Request for Special Permit to add to existing structure to create more living space.

Permit was granted.

David Braga: Map 37, Parcel 3, 4 Seaglen Road. Request for Special Permit to add a 2nd level deck to existing structure and erect a garage on same property.

Permit was granted with condition.

Robert & Elizabeth Huss: Map 3, Parcel 8, 4 Mill Square Road. Request for Special Permit to allow for an addition to add a new bathroom and increase home office.

Permit was granted.

M. V. Skatepark Committee: Map 50, Parcel 29 (Part of property), 111 Edgartown/Vineyard Haven Road. Request for Special Permit to allow an oversize sign.

Permit was granted with condition.

December 19, 2002:

Helen Cook: Map 15, Parcel 51, 52 Springfield Avenue. Request for Special Permit to allow an addition to existing kitchen.

Permit was granted.

Donald & Gail Rice: Map 2, Parcel 76, 180 East Chop Drive. Request for Special Permit to allow addition of porch and reconfigure side entry porch roof.

Permit was granted.

Peter & Marie Devine: Map 11, Parcel 284, 6 Foster Avenue. Request for Special Permit to allow for addition to existing structure.

Permit was granted with condition.

Otis P. & Rita Jeffers: Map 20, Parcel 130, 40 Martha's Park Road. Request for Special Permit to allow for installation of an in-ground pool.

Permit was granted.

All Zoning Board Public Hearings are held on the third Thursday of every month at 6:30 PM in the Town Hall Conference Room on School Street unless otherwise posted.

HIGHWAY DEPARTMENT

Honorable Board of Selectmen
and Citizens of the Town of Oak Bluffs:

It is my pleasure to submit the annual report of the Oak Bluffs Highway Department. Once again the Highway Department had a very busy and productive year.

After 46 years of dedicated service to the Town of Oak Bluffs, Robert E. Rose retired as Highway Superintendent. I would like to congratulate Bobby on his retirement and wish him all the best in his well deserved retirement. Also Dennis Rose retired after 31 years of loyal service to the Town of Oak Bluffs and he will be missed by the many people on his collection route.

Some of the many responsibilities of the Highway Department are all public building maintenance; which includes the public restrooms and their attendants, the Town Custodian; grounds keeping and record keeping of Oak Grove Cemetery; and the Landfill Drop Off which includes recycling, brush chipping and leaf composting operation. We also assist the Shellfish Department in the annual quahog relay that includes five to seven trips off island and then aiding in the planting of them in Oak Bluffs waters.

We continue our routine tasks such as collection of rubbish, street sweeping, tree trimming, snow removal, line and crosswalk planting and maintenance of catch basins throughout the Town.

Our major paving projects included Munroe Avenue, Kennebec Avenue and Ocean Avenue. We also installed much needed storm water catch basins on Ocean Avenue, Carol Avenue, East Chop Drive and Naushon Avenue.

Through the Capital Planning Committee, we were able to construct a new sidewalk along the entire length of

Kennebec Avenue. We were also able to purchase a new street sweeper and a new rubbish truck to replace the 1984 truck.

Revenues generated by this Department in 2002:

Household stickers and Vehicle Permits:	\$172,717.00
Sale of Cemetery Lots:	\$ 10,670.0
Snow Removal Contract with M.V. Hospital	\$ 2,000.00
Miscellaneous Revenue	\$ 6,023.25

The Town of Oak Bluffs generated 1,005 tons of solid waste during the year. We recycled the following quantities:

Co-mingles . . . . .	.272.99 tons
Newspaper . . . . .	.156.97 tons
Cardboard . . . . .	.48.77 tons

The Town would like to thank Jardin Mahoney for the beautiful Christmas tree that was placed in Post Office Square.

In conclusion, I would like to thank all Highway Department personnel, Office Administrator Nicole L. Morey and Foreman Chris Gibson for all their hard work during 2002. I would also like to thank the Town Administrator Casey Sharpe and the Board of Selectmen for their assistance this past year.

Respectfully submitted,

RICHARD COMBRA, JR.
Highway Superintendent

WASTEWATER COMMITTEE

The Wastewater Treatment Facility officially went online April 1, 2002. The startup went fairly well, as was expected, there were some bumpy roads at first, but within a short period of time the system settled down and the plant began to run smoothly.

We had a very successful summer season, we experienced no back-ups or overflows, and were able to meet our discharge permit issued by the state.

Our busiest day was August 11, 2002 with 152,949 gallons received. Our average for the summer period (June, July, and August) in 2002 was 89,649 gallons per day.

The total gallons of wastewater treated during the year was approximately 13.6 million gallons. All of this treated water was disposed of underneath Ocean Park.

We currently have 85% of our residential customers tied-in and 70% of our commercial customers tied-in. It is our goal to have everyone tied-in prior to the 2003 summer season.

We designed and converted an old tight tank located at the harbor bathhouse into a pump station that is capable of handling the flow from Our Market, East Chop Drive and the Ocean View Restaurant. This Pump Station will allow for the Town to service the needs of those homes located on that side of the harbor.

We have been working on different security issues and finding new and improved ways to ensure the security and safety of both our employees and equipment at the facility.

Some areas of Town that the Commission is looking at for future sewerage include Greenleaf Avenue, and School Street. Greenleaf Avenue has groundwater at about 2 feet, and School Street will allow for us to tie in the Town Hall, and new Library building, as well as approximately 30 homes located on very small lots.

We have been looking at two other issues that I believe we as a Town will have to address soon. The first

is our ability to de-water sludge, and the second is our ability to accept and treat septage.

We would like to ask everyone for their help in dealing with a major problem here at the treatment facility. This problem is disposing of grease. We ask that everyone not pour grease down the drain or into the toilet. Whether you are on the sewer system or not, please pour your grease into coffee cans and dispose of it with your trash. By doing this you will add many years of life onto your septic systems, and you will help alleviate operational and odor problems here at the treatment facility.

We plan to begin working with the Oak Bluffs School science classes to help educate our young about the importance of clean water as well as ways they can help to preserve and not waste water. We will be encouraging plant tours, we have access to many educational videos, workbooks, coloring books, and hope to someday have the equipment to travel into the classroom with our microscopes and video monitors to teach and explain the importance of our water, and what we do to help keep it clean.

Lastly, and most importantly I would like to thank the people who make it all work. Lisa Merritt is our Administrator/Laboratory Tech., and Jim Montieth our mechanic/operator. These two individuals are our only full time employees and they have done an excellent job of operating and maintaining the facility while continuing to learn different aspects of wastewater treatment. We also have four part time operators who are licensed by the State of Massachusetts, they are Mike Eldridge, John Dias, Jeff Chapman, and Dale Morgan. These folks monitor the process, make adjustments, and help out where needed. They also assist Lisa and Jim with technical issues, and run the facility on weekends, and holidays.

Respectfully submitted,

JOE ALOSSO,
Wastewater Manager

RECREATION & NATURAL RESOURCES

SHELLFISH DEPARTMENT

To the Honorable Board of Selectmen and the Citizens of Oak Bluffs:

This past year the Shellfish Department handled more seed shellfish than any previous year. We received 2.1 million juvenile quahogs and 750,000 juvenile scallops from the Martha's Vineyard Shellfish Group. We caught approximately one million wild bay scallop seed in the spat collectors that were set out which we cultured off the Sailing Camp Park and released them end of October to early November.



88,000 (14 totes) bay scallop seed

We received 88,000 large bay scallop seed from Taylor Ocean Industries and we purchased another 150,000 larger quahog seed from an off island private grower. We received 170,000 steamer clam seed from the



Quahog seed planted in October.

Northeastern Massachusetts Aquaculture Center at Salem State College and grew them out to field plant size in the Town's upweller in the harbor. Due to the fast growth of these clams in the upweller we purchased another 250,000 seed clams from Beals Island Regional Shellfish Hatchery in Maine and were able to bring a second batch through the upweller by the middle of October.

In all we handled a total of just over 4.5 million shellfish seed 2002



Upweller at the Harbormaster's Shack

We have continued to work with many other island groups to promote the health of our waters and shellfish. We were able to form a partnership with the Lagoon Pond Association, Tisbury Waterways Inc., Tisbury Shellfish Department, Martha's Vineyard Commission, and the Martha's Vineyard Shellfish Group. With these local financial partners and a grant from the Eddy Foundation we obtained a matching grant from the Department of Environmental Management Lake and Pond Program. This enabled us (Shellfish Department and the MVC) to do a lot of water quality work in Lagoon Pond with a project budget of \$34,600. Of which, only \$5,000 from Town funds were used (received in a case settlement through the Conservation Commission and not from taxation). The Shellfish Constable will present the results of this project at the NOAA National Marine Fisheries Service sponsored Milford Aquaculture Seminar in February 2003. An

abstract of this report will be published in the National Shellfish Association's "Journal of Shellfish Research" in the summer 03 issue.

We worked with the Dukes County Beach Manager and allowed him to use \$5,000 from an article approved in a prior fiscal year for dredging little bridge as match money. The County was able to secure a grant for an additional \$35,000 for beach nourishment. The Edgartown Dredge was hired to dredge the swallow shoal at the end of the little bridge jetties on Nantucket Sound side. The Edgartown dredge contributed another \$5,000 in kind as additional sand removed. This made for a \$45,000 project at a cost to the Town of Oak Bluffs of only \$5,000.

We are continuing to work on the storm water remediation grant from the Department of Environmental Protection S-319 program that we received award notice of last year. We now have a signed 3 year contract and are working on the State's required preliminary paperwork and have contracted an engineer to prepare the final plans. The next step is to acquire the necessary permits before construction can begin.

We accepted a 16 foot boat, outboard and trailer that the Oak Bluffs Marina Manager declared surplus, the boat may not be ideal and is not a heavy duty work boat. This boat did however greatly enhance our efficiency and supports more frequent patrols, water quality sampling and light field work. We received a \$5,000 grant from Massachusetts Coastal Zone Management to replace the older two stroke outboard on this boat with a new four stroke outboard. This new engine is more fuel efficient and much more environmentally friendly.



2002 Annual Quahog Relay

In the annual quahog relay with once again great assistance from the Highway Department we brought to Oak Bluffs 583 bushels of quahogs. This was fewer than we usually get but as the start was delayed this year by the Massachusetts Division of Marine Fisheries we were into the busy summer season and could not devote as many days to this project as usual.



Dredging at little bridge

We were once again fortunate enough to be supplied with a summer work/learn intern from the Wampanoag Tribe of Aquinnah. This program gives this department a 20 hour per week worker for 8 weeks and the worker gains experience in shellfish resource management, principals of modern shellfish aquaculture and the techniques currently in use.

We also assisted the tribe for the third consecutive year in tagging wild Canadian geese in Oak Bluffs. The purpose is to gather evidence to prove that the goose population is too high here on the Island and should be culled. Water fowl is one of the many sources of coliform bacteria that can contaminate a pond and force it to be closed to shellfishing.

This department continues to strive to be and remain at the forefront of municipal shellfish aquaculture. We had the honor to be asked to consult on the effort that the State of Rhode Island is undertaking to re-populate some of its southern embayments after the North Cape oil spill. We had the pleasure to conduct two tours of the aquaculture systems we employ in our program. The first was to Dr.



Canadians on tour with Dr. Leavitt (right)

Ken Chew a noted shellfish researcher from the west coast and a columnist for the "Aquaculture Magazine". The title of his column that appeared in the July/August issue was "Martha's Vineyard — A Place of Shellfish Activity in

New England". The second was to a group of Canadian researchers. They were escorted by Dr. Dale Leavitt of Woods Hole Sea Grant and Southeastern Massachusetts Aquaculture Center.

This year marks the end of my first 3 year appointment as Shellfish Constable. Attached to this report is a summation of the grant funding that has been received during that time.

I would like to thank all those who have helped me and the department over the past year. Especially, those volunteers that always seem to be there when the need is greatest.

Respectfully submitted,
DAVID W. GRUNDEN

Shellfish Licenses issued in 2002

Type of License	Number Sold	Price/License	Total Revenue
Residential Family Recreational	322	\$ 35.00	\$11,270.00
Non-Resident (Family) Recreational	8	\$150.00	1,200.00
Senior Recreational	381	Free	0.00
One Week Recreational	84	\$ 25.00	2,100.00
Two Week Recreational	10	\$ 50.00	500.00
One Month Recreational	0	\$ 75.00	0.00
Commercial	13	\$300.00	3,900.00
Totals	715		\$18,970.00

Summarized Catch Report

	Bushels Harvested			2002 Estimated Wholesale Value
	2000	2001	2002	
Quahogs				
Recreational	708	630	613	
Commercial	538	993	579.5	
Total	1,246	1,623	1,192.5	\$100,668.00
Clams				
Recreational	47.75	115	74	
Commercial	10.5	16	4.5	
Total	48.25	131	78.5	\$ 8,242.50
Scallops				
Recreational	279	131	231	
Commercial	389.5	395	685.5	
Total	668.5	526	916.5	\$ 87,984.00
Total Estimated 2002 Wholesale Value				\$196,894.50
				<u> 4.5*</u>
Estimated value of Shellfish Industry to the Town of Oak Bluffs				\$886,025.25 #

*Economic multiplier supplied by the Massachusetts Division of Marine Fisheries

#The total value figure is lower than in past years as the market price for quahogs has not recovered since 9/11 and there was less fishing effort as the price was not there for the commercial fishermen.

More detailed catch report information is available upon request

**Grant Funding for the Benefit of the
Oak Bluffs Shellfish Department**

Year	Title	Source	Recipient	Value
2000	Nutrient loading assessment Lagoon Pond	DEP 604b	MVC	\$30,000
2000	Predator control crab trap Effectiveness	SEMACOB	Shellfish	\$ 1,600
2001	Nutrient loading assessment Harbor and Sunset Lake	DEP 604b	MVC	\$20,000
2001	Public Education of Upweller Technology	MA DF&A	OB Shellfish	\$ 6,950
2001	Examination of using “Aquamat” material as Scallop spat collectors	SEMAC	OB Shellfish	\$ 3,000
2001	Storm Water Renovation Lagoon Pond	DEP s-319	OB Shellfish	\$73,030
2001	Razor Clam Nursery Trial	NRAC & SEMAC	MVSG	\$ 3,500
2001	Scallop Adhesion Technology Investigation	SEMAC	MCSG	\$ 1,000
2002	Fish transport tank	MV Surfcasters	OB Shellfish	\$ 150
2002	Fish transport tank	MV Bass Derby	OB Shellfish	\$ 150
2002	Investigation of harmful Algae blooms in Lagoon Pond (Local cash match from 4 local associations) (Oak Bluffs Shellfish Revolving fund as match money	DEM Lake and Pond	OB Shellfish	\$17,300 (\$ 5,000)
2002	4 stroke outboard upgrade	MCZM	OB Shellfish	\$ 5,000
2002	GIS/GPS Storm Water Mapping	MCZM CPR	OB Shellfish	\$25,800
2002	Eel Grass Seed Bed establishment Habitat Restoration	USDA WHIP	OB Shellfish	\$ 1,100
2002	Dredging Little Bridge	DEM	Dukes County	\$30,000
2002	Dredging Little Bridge	Edg. Dredge (in kind)	Dukes County	\$ 5,000
2002/3	Water Quality Monitoring	DEP 604b	MVC	\$30,000 (pending)
2002/3	Public Education “It takes a neighborhood to save a pond”	MET/MWI	MVSG	\$16,000 (pending)
Total grant funding received by Oak Bluffs Shellfish Department				\$ 146,380.00
Total grant funding received				\$ 235,880.00
Total grant funding pending award decision				\$ 46,000.00
Grand Total				\$ 281,880.00

MARTHA'S VINEYARD SHELLFISH GROUP

To the Honorable Board of Selectmen:

Filter feeding shellfish play a crucial role in maintaining the biological integrity of marine ecosystems. One study has calculated that 100,000 rapidly growing oysters can cancel the nitrogen pollution from 27 people in the watershed. With more of the human population moving to the coast, it is imperative that we maintain and, better yet, increase our island shellfish populations. With funding from the six member towns, grants from the Massachusetts Department of Food and Agriculture, the Southeastern Massachusetts Aquaculture Center, the Edey Foundation, Sailors' Snug Harbor of Boston, and private donations, the Martha's Vineyard Shellfish Group, Inc. continued its program to promote the well being of the Island's shellfish and the clean water they require.

Highlights of our 2002 program follow.

Solar Shellfish Hatchery – Almost 20 years have passed since we produced our first “crop” of seed shellfish at the nation’s first solar shellfish hatchery. Energy conservation was a good idea then and in the wake of diminishing domestic oil reserves, global warming, acid rain, oil tanker spills, and a pending mideast war, it seems an even better idea now. Over the last season, our solar hatchery produced almost 11 million quahog seed, over 7 million seed scallops, and almost 1.4 million oysters.

Oyster Disease Investigations – In 2002, we continued to monitor the status of Dermo, an oyster disease that is wreaking havoc on the local oyster populations in both Edgartown and Tisbury Great Ponds. Dermo is a disease of oysters and poses no risk to humans consuming the oysters. It can, however, kill many oysters before they reach market size severely limiting both the standing crop and number of oysters available for harvest. Dermo is a southern disease and the unusually warm winter in 2002 presented conditions favorable to its spread. Samples of oysters from both Great Ponds were collected regularly and sent for analysis to shellfish pathologists at the Marine Biological Laboratory in Woods Hole and the University of Maryland Biotechnology Institute in Baltimore. In collaboration with scientists in Woods Hole, we have applied for funding to explore the possibility that a disease resistant strain of oysters may be developing in Edgartown Great Pond in response to over a decade’s exposure to the disease. Spawning resistant broodstock in our hatchery could speed recovery of the oyster populations in both Great Ponds.

Oyster Genetics – This year with a grant of \$10,000 from Sailors’ Snug Harbor of Boston, we began the experimental hatchery production of triploid oysters. Triploidy, a

technology widely used in the production of seedless fruits and vegetables, imparts sterility to the oysters which promises to both improve the market quality of cultured oysters marketed during the summer spawning season and, also, protect the genetic composition of natural oyster populations by preventing cross fertilization with farmed strains. This genetic improvement technology also holds promise to produce larger, faster growing and more disease resistant strains of shellfish.

Adhesion Culture Technology – Under funding from the Southeastern Massachusetts Aquaculture Center, we are attempting to develop a new culture method for scallops – gluing them to netting. If the proper adhesive can be found, this culture method might eliminate the costly and labor intensive cleaning of netting that is required with present cage culture technologies.

Residential Environmental Education – Good water quality is of utmost importance to healthy shellfish populations. Much environmental damage to our coastal waters results from ignorance. In conjunction with a number of the Island’s pond associations, environmental groups and the local newspapers, we have begun planning to produce and distribute an educational booklet aimed at Island homeowners. The public education campaign will inform residents of the environmental impacts of their daily activities - encouraging helpful behaviors and discouraging damaging ones.

Promotion of Shellfish Aquaculture – With funding from the Massachusetts Department of Food and Agriculture and the Southeastern Massachusetts Aquaculture Center we continued to support the local development of the “green” industry of shellfish aquaculture. “Give a man a fish, feed him for a day; teach a man to fish, feed him for a lifetime; teach a man how to grow a fish, and feed the community for a lifetime”! In 1995 we began the Martha’s Vineyard Private Aquaculture Initiative, an aquaculture training program for local fishers. Today, the four farms in Katama Bay are expanding production of their world class oysters to the benefit of both oyster connoisseurs, the local economy and the environment. Impressed with the success of the existing farms, more local fishermen are applying for lease sites. In the next 15 years, the National Marine Fisheries Service predicts that the global demand for seafood will increase by more than 50%. Another study concludes that by 2030 over half the world’s seafood will derive from aquaculture. Presently, the trade deficit for seafood in the US (second only to oil!) is estimated at \$9 billion. Clearly, our support for this new “green” industry continues to be a good, if not also, patriotic endeavor.

Think Locally and Act Globally – With funding from the Massachusetts Department of Food and Agriculture, the Shellfish Group continued to post and update its work on the worldwide web <www.mvshellfishgroup.org>. In peer recognition of our local program, I was recently elected Co-Chair of the Southeastern Massachusetts Aquaculture Center and appointed Industry Co-Chair of the National

Shellfisheries Association. Last spring, in recognition of our program, I received one of the two Gulf of Maine Visionary Awards bestowed in Massachusetts.

Respectfully submitted,

RICHARD C. KARNEY
Shellfish Biologist/Director

SEED SHELLFISH DISTRIBUTED IN 2002

	<u>TOWN</u>	<u>AMOUNT</u>
Quahog Seed	Aquinnah	2,150,000
	Chilmark	2,150,000
	Edgartown	2,150,000
	Oak Bluffs	2,150,000
	Tisbury	<u>2,150,000</u>
	Total	10,750,000

	<u>From Rafts & Tables</u>	<u>On Burlap (estimated)</u>
Scallop Seed	Aquinnah	534,000
	Chilmark	534,000
	Edgartown	534,000
	Oak Bluffs	534,000
	Tisbury	<u>534,000</u>
		2,670,000
		5,000,000

Total Scallops **7,670,000**

Oyster Larvae	Chilmark & West Tisbury (Released in Tisbury Great Pond)	
	4 Day Old	700,000

Single Oyster Seed	Private Island Growers*	854,200	(1.6-2mm)
	West Tisbury	150,000	(25 mm)
		101,000	(3 mm)
		159,000	(1-3 mm)
	Oak Bluffs	50,000	(2 mm)
	Tisbury	50,000	(2 mm)
Triploid Single Oysters		<u>3,000</u>	
	Total Single Oysters	1,367,200	

* Supplied under funding from Sailor's Snug Harbor of Boston.

HARBORMASTER/MARINA

To the Honorable Board of Selectmen
and Citizens of Oak Bluffs:

The Oak Bluffs Marina in 2002 again by-passed the previous years revenue and had its best year ever. We increased revenue by 8% to \$745,000 on relatively flat operating costs. The success was built on the continued improvement in the management of slips and moorings and the continued success of the launch service.

Oak Bluffs Harbor remains the most popular and profitable Harbor on Martha's Vineyard. Over the last decade, Oak Bluffs Harbor has grown to be an increasingly substantial revenue source for the Town. The increase in revenue since 1997 alone was \$263,462.

Over the last two years, the harbor has hosted an increased number of cruise ships providing the Town not only with a potential large new revenue source for the Harbor, but also with an economic benefit for the larger community.

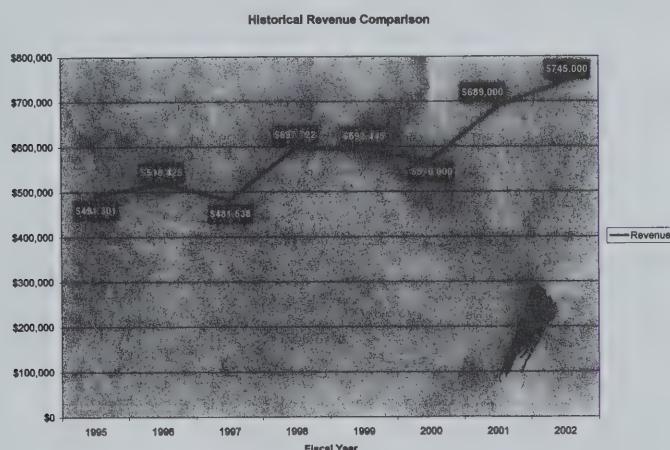
During the upcoming year, we will continue with efforts to manage the increased demand for cruise ship accommodations, and year-round energies will be directed toward for long-term capital improvements, beautification of the harbor and exploring new revenue and funding sources.

Questions or comments on happenings at the Marina can always be directed to my office at 508-693-4355.

I would like to thank the Harbor Management Committee for their continued hard work and support on behalf of the Harbor. Also, the Assistant Harbormaster and shellfish staff and most importantly, an excellent Marina staff for their committed, professional assistance.

Respectfully submitted,

TODD ALEXANDER
Marina Manager



CONSERVATION COMMISSION

The Conservation Commission's job is to protect the town's wetlands and water quality, preserve open space, and help both the town and the residents protect our sensitive coastal environment.

Sailing Camp Park: What a great resource for the Town Hall you visited this beautiful conservation land that rests above the bluff overlooking Lagoon Pond? The Commission is in the midst of an exciting, major overhaul of the park's buildings and rental policies, and it couldn't be done without a lot of help. A new, higher fee structure will debut in the summer of 2003 and will produce the needed revenue to fund this restoration. And there will be a special, reduced rate for Oak Bluffs residents only. Kudos to the Highway Department for their terrific work renovating the cottage, repairing the mainstay, and cleaning up the grounds. Meanwhile, Sail MV rebuilt the shed at the beach, the kitchen has all new equipment, and plans are underway to winterize the mainstay basement for year-round community use. Special thanks to park manager Chuck Downing, who juggles many hats and makes it all run smoothly, and to the Capital Improvements Committee for supporting the revitalization of this great park.

Wetlands Protection/Permitting: A major burden of the permitting process happened behind the scenes in 2002 as the Commission worked informally with applicants to help guide them through the process. Dozens of projects came before the Commission and through honest communication and compromise all were allowed, with specific conditions designed to protect the environment and adhere to the Massachusetts Wetlands Protection Act and Oak Bluffs General Wetlands Bylaw. Project trends in 2002 included a rise in the number of expansions, rebuilds and vegetation management projects. The town wetlands bylaw regulations are being revamped to make them more user-friendly, science-based, and legally defensible. The Commission encourages all applicants to share their projects with the

Commission for review and discussion before filing for a permit

Wetlands Protection/Vegetation Policy: The best way to protect our wetlands and ponds is to surround them with natural vegetation. Plants and shrubs with strong root systems filter pollutants as they head toward the water, control erosion, and protect against flooding. In so doing, they protect the shellfish and other marine life, as well as the water quality in general that we all enjoy for swimming and boating. The Commission puts a lot of energy into helping design landscaping plans that satisfy homeowners while conforming to the wetlands laws. A new vegetation policy is in the works to clarify the does and don'ts.

East Chop Bluff: To protect scenic East Chop Drive the Commission is working on a stabilization plan for the deteriorating bluff. An engineered stabilization plan has been designed by Bourne Consulting, a major New England coastal engineering firm, and will be used to seek grant funding for the large-scale project. Bourne Consulting will also assist the town in obtaining the required permits and locating funding sources. When planning projects for specific purposes such as this the Commission views our coastline as one coastal process because activity in one spot directly affects the entire coastline.

Open Space Plan: An updated Open Space Plan is underway.

The Commission generally meets the second and last Wednesday of each month in the Town Hall. Feel free to call or visit the office, 508-696-0758. For information about the Sailing Camp Park, including rental of the mainstay, call 508-693-6777.

Respectfully submitted,

JOAN HUGHES, Chairman



PARK COMMISSIONERS

Honorable Board of Selectmen and
Citizens of the Town of Oak Bluffs:

It is our pleasure to submit the annual report of the
Oak Bluffs Park and Recreation Department.

After 34 years of dedicated service to the Town of Oak Bluffs, Park Foreman Donald Madeiras retired on December 31, 2002. Donald could always be seen tending to the grounds around Ocean Park. We wish him good luck in his retirement.

The Parks Department worked on maintenance of all Town parks and especially Ocean Park which has begun to flourish with the new sod and irrigation system. Some of our major projects included installing brick at the bus stop at Ocean Park, installation of irrigation along the Oak

Bluffs Harbor and around the Soldiers' Memorial Foundation.

Future plans include the refurbishment of the Bandstand in Ocean Park and the upgrading of the playground at Niantic Park.

The Commissioners would like to thank Town Administrator Casey Sharpe, the Board of Selectmen's Office and the Highway Department for all their help in 2002.

Respectfully submitted,

RICHARD COMBRA, JR., Chairman
ALLAN A. DEBETTENCOURT
MICHAEL MARCHAND

TOWN OF OAK BLUFFS PARKS DEPARTMENT 2003 SUMMER RECREATION PROGRAMS

Tennis Courts

Beginning: Thursday, June 19, 2003
4 Asphalt Courts at Niantic Park
Open 7 days a Week - 8AM to 7PM
Sign up with Attendant on duty

Tennis Lessons

Beginning: Monday, June 30 - August 22, 2003
Various Levels and *Sessions Available
Sign Up: Monday, June 23 - Friday, June 27, 2003
Place: Niantic Park Rec. Center; Time 9AM to 5PM,
Cost: \$50

Oak Bluffs Town Beach

Beginning: Thursday, June 19, 2003
Lifeguards On Duty 7 Days a Week
At Three Locations - 9AM to 4:45 PM
Ending: Monday, September 1, 2003

Swimming Lessons/American Red Cross Certified

Beginning: Monday, June 30 - August 22, 2003
Various Levels and *Sessions Available
Sign Up: Monday, June 23 through Friday, June 27, 2003
Place: Niantic Park Rec. Center; Time: 9AM to 5PM;
Cost: \$45

Basketball Sign-Ups

Place: Niantic Park
Beginning: Monday, June 23 through June 28, 2003
Time: 8AM - 12 Noon, Ages 8-13;
Cost \$40 **Sessions Available
Beginning: Monday, June 23 through June 28, 2003
Time: 6:30-8:30PM, Ages 14-16; Cost \$50
Time: 6:30-8:30PM, Ages 17 and up; Cost \$100

*One session is 10 days (Monday - Friday, 2 weeks)

**One session is 3 weeks. For 8, 9, & 10 year olds on
Mon-Wed & Fri.

For 11, 12, & 13 year olds on Tues-Thurs & Sat

TAXPAYER CARDS \$50

EDUCATION

SUPERINTENDENT OF SCHOOLS

Mr. Timothy Dobel, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee

Dear Mr Dobel:

In accordance with the laws of the Commonwealth of Massachusetts, I am pleased to submit my ninth annual report of the Superintendent of Schools to you and to the individual members of the six school committees of the Martha's Vineyard Public Schools (MVPS). In January 2002, President Bush signed into law the massive No Child Left Behind (NCLB) act. The many mandates associated with this new education law have begun to have given new meaning to "school accountability" and "consumer choice", the two major buzzwords of the present national education agenda. Therefore, this year, I have chosen to present the state of the schools in a narrative "Report Card" format, one of the new annual reporting mandates of NCLB.

Unfortunately, the myriad mandates of NCLB have thus far been largely "un-funded". As war looms and the financial crises in the states worsen, it remains unclear how schools will be expected to meet the rigorous accountability challenges and mandates for all children. Nonetheless, it is a time for strong, clear, and calm school leadership that places the comprehensive welfare of children first, bases decisions on accurate information, and provides an enriched, student-centered, safe, and caring learning environment for all children. These qualities have become the hallmarks of governance for the MVPS. I recommend that we continue to adhere to these high standards.

Following, I will provide aggregate information about the Martha's Vineyard public schools that is intended to help the reader gain a clear picture of our student enrollment, achievement, educator quality, and other indicators of excellence.

Enrollment Indicators

The MVPS is comprised of six schools - the Martha's Vineyard Regional High School (MVRHS), a comprehensive grades 9-12 high school; four K-8 schools in each of the larger island towns of Tisbury, Oak Bluffs, Edgartown, and West Tisbury; and, a small K-5 school in Chilmark. Overall school district student enrollment for

2002-2003 is 2350, down 62 students from 2001-2002. The total student population is comparable now to what it was in 1996, indicating that it is leveling off between 2300 and 2400 students. From the available enrollment data, I do not foresee a significant growth trend over the next five years.

The MVPS student population is 85% white, 6% Portuguese Brazilian, 4% African American, 3% Native American, and 2% Asian Pacific. Males comprise 53% and females 47% of student enrollment. Of the 2350 students, 9% have been assessed as having limited English proficiency, 15% are eligible for free and reduced price lunch, and 22% are receiving special education services.

In addition, 15 K-12 students are being homeschooled, 11 students in grades 1-3 are attending the Vineyard Montessori school, 46 students are participating in our elementary inter-district school choice program, 160 students are attending the Charter School, 20 students from Martha's Vineyard are attending Falmouth Academy, and 18 students are in residential off-island education programs.

Achievement Indicators

The daily attendance rate across all schools is 95% or better. The average class sizes in the primary grades range from 12-18 students, in the intermediate grades from 15-19 students, and in the middle grades from 16-21 students. The high school class sizes range from 5 to 25 students depending on subject and academic level.

As you know, state and federal guidelines now require annual standardized testing for students in grades three through eight. Although our students continue to score impressively on various standardized measures of achievement including the California Achievement Test (CAT), the Iowa Test of Basic Skills (ITBS), the National Assessment of Educational Progress (NAEP), the PSAT, SAT, and so on, the MCAS - Massachusetts' rigorous test of student subject matter learning - is the "test that counts". For the fourth year in a row and across all schools, our students continue to perform very well overall on the MCAS. Recent trends and highlights include the following:

- All schools performed better than the state average; most in the top quartile.

- The overall percentage of students passing the test is notably high (92-98%).
- The overall percentage of students not passing the tests is remarkably low (2%-6%).
- The number of students scoring in the proficient and advanced categories has increased during this performance cycle; the number of students scoring in the needs improvement and warning categories has decreased.
- The percentage of students with disabilities who pass the tests and score in the proficient and above categories is much higher than the state average.
- Across all schools, the Grade 3 Reading, Grade 4 ELA and Math, Grade 7 ELA, Grade 8 Math, and Grade 10 ELA and Math results were particularly impressive.
- The MVRHS was named a “High Performance High School” based on its improved test scores over the past three years.
- The Oak Bluffs School earned one of the highest composite scores in the state.

Adequate yearly progress (AYP) is another achievement indicator and reporting requirement of the NCLB. During Cycle II (2000-2002), it is significant to note that each of our schools met or exceeded its designated Improvement Target and earned Performance Ratings of Moderate, High, and Very High.

Other important achievement indicators included the high school graduation rate (99%), the number of AP courses offered (11), the percentage of students who complete AP courses (93%), and the percentage of students who pass the AP subject exams (72%).

Enrichment offerings are a further mark of excellence of our schools. Each elementary school has a foreign language requirement (Spanish), including at least two years of required foreign language study at the high school. Three schools have a service education requirement; all schools have character education and/or anti-bias education programs; and, all schools have after school programs. The West Tisbury School offers the annual England trip and the high school offers an impressive array of foreign travel opportunities for students.

Our school principals have summarized additional indicators of student achievement in their respective annual reports.

Professional Qualifications of Teachers

Well-prepared and well-motivated teachers are at the heart of an effective education process. We continue to hire diverse and high quality teachers, principals, administrators, and support staff despite a severe affordable housing crunch on the island. Seventy-eight percent (78%) of our 306 educator staff have master's degrees or higher. Ninety-six (96%) of the teachers employed meet the new NCLB guidelines for highly qualified - i.e. licensed in Massachusetts and demonstrate subject matter competency

in their teaching field. One hundred (100%) of teachers who teach core academic subjects are highly qualified. Two teachers have earned the prestigious National Board for Professional Teaching Standards (NBPTS) certification. One hundred (100%) of the administrative staff are licensed and have a master's degree or higher. Four (4) administrators have an earned doctorate degree.

We employ 110 paraprofessionals or teaching assistants in the schools. All but eight (8) of our paraprofessionals meet the definition of well-qualified having completed two or more years in higher education.

Accordingly, we continue to provide a wide array of high quality professional growth and recertification opportunities for staff. A host of intensive on-island workshops, dynamic summer and winter institutes, graduate and post-graduate courses, and distance learning opportunities were provided to our teachers and administrators to strengthen skills, deepen and expand subject matter knowledge, and enrich school culture. Focus areas included: Writing Across the Content Areas with Gary Chadwell, Math Strategies (K-9) with Professor B, New Teacher Induction Program with Ann Hollister, Responsive Classroom Training with Chip Wood, Cooperative Learning, Reading Methods Training, ESL Student Needs training, Tourette Syndrome and Autism Spectrum Disorder Workshops.

Other School Quality Indicators

The MVPS continue to effectively use all of its resources as well as aggressively pursue external funding opportunities. In FY '02, we were pleased to be awarded \$1,970,275 in grant funding, up over \$1,000,000 over the last five fiscal years. The MVPS was one of only 25 school districts statewide to be awarded an Autism Training Grant. For three years, we will receive \$70,000 annually to assist classrooms and families serving students with autism spectrum disorders.

Meanwhile, policy was approved in the following areas: Civil Rights, Network Acceptable Use, Maternity Leave, Student Travel, Public Comment and Conversation, and Local Diploma Granting Authority, and Review of Educational and Instructional Materials.

The island school committees continue to provide responsible financial oversight for our five school districts. While personnel costs always comprise the greatest portion of school budgets, the operating costs of providing a well-rounded, high quality education for all students, spiraling health insurance costs, decreasing state revenues, and a need for expansion in student support services for a growing number of students with social, emotional, and behavioral challenges are also pressing on our school budgets. Nonetheless, you and your school committee colleagues are to be highly commended. For the 5th year in a row, audits of our school finances have shown no reportable conditions while our regional school districts

maintain A+ ratings from Standard and Poor's.

In closing, I wish to extend a warm tribute to eight members of our school family who retired during the past year. Barbara Murphy (27 years), Greg Joannidi (27 years), Marge and Jim Clothier (15 and 16 years), and Jay Swartz (13 years) from the MVRHS District; Donna Tankard (16 years) from the Tisbury School; Kathleen "Sam" Sawyer (16 years) and Donna DeBettencourt (14 years) from the Superintendent's Office. Our school system enjoys a fine reputation, in large part, due to the extraordinary educators and staff like these. We wish you every success and happiness in your next endeavors.

Finally, thank you to each school committee member and to all of our island citizens for continuing to support high quality public education and equality of opportunity for every child on Martha's Vineyard. Our children's education is the single most important investment we can make - now, and into the future.

Respectfully submitted,

KRINER CASH, Ed.D.
Superintendent of Schools



HIGH SCHOOL PRINCIPAL

Dr. Kriner Cash
Superintendent
RR2 Box 261
Charles E. Downs Building
Vineyard Haven, MA 02568

Dear Dr. Cash:

In a time of such economic uncertainty, we must first thank the generosity of Edgartown for their extraordinary willingness to continue to fully fund our schools. As districts are being dismantled around the country, we on Martha's Vineyard are giving our students a first-rate education at the regional high school. Our most significant achievement as a whole school has been earning the rating as a "High Performance High School" by the Massachusetts State Department of Education. This is due to the steady improvement in MCAS scores over the last four years.

With 806 students, we have continued to offer an unprecedented number of electives for our students while offering a solid academic program for all. In addition to the regular day program, students are able to complete their studies in the Rebeccah Amos Institute, an alternative school-within-a-school; the Evening Program, an independent-study degree program as well as a pilot Transition Program for students having difficulty making the leap from 8th grade to high school.

The Vocational Department continues to provide services to islanders in the building trades, horticulture, child development, auto and marine mechanics and culinary arts. The horticulture students completed the landscaping of the patio and gardens at the Vineyard Haven Library last spring. The building trades students are heading to Florida in March to build Homes for Humanity. The Family Center and Early Childhood Programs are celebrating their sixth year of successful collaboration between MVRHS, the hospital and Martha's Vineyard Community Services. The Culinary Arts students contribute their catering services to the Boys and Girls Club, the Rod and Gun Club, the Grange Society, the M. V. Agricultural Society, the Friends of Family Planning, the Masons, M. V. Community Services, the Martha's Vineyard Commission, PTO as well as the Council on Aging.

Students activities include an assembly program once a month to highlight student organizations in the school. In addition, we have Chess, Art, Drama, Debate, Hiking, Gay-Straight Alliance, Amnesty International, Business and School Store, Multicultural Club, School Newspaper, Literary Magazine, Yearbook, Student Government, Peer

Leadership, Student Congress. "The High School View," the student newspaper, won special achievement awards for excellence in scholastic journalism, editing, and publishing from the New England Scholastic Press Association. A summer leadership camp in August allowed the school administration to connect with over thirty student leaders regarding school improvement initiatives. Next year, students will have the opportunity to enroll in a Leadership Class to assist the administration in creating more student-led activities.

Athletic programs also flourished. The boys' cross-country and track and field team won their respective Mayflower League Championship for the fourth time in seven years. The girls placed second in track and field, but won the league in cross-country for the fifth consecutive time. Boys' and girls' basketball teams qualified for tournament play with our girls advancing to the sectional semifinals. Boys' hockey captured the MIAA Division II state championship, an amazing feat for a team who in their first year moved up an entire division. All our spring sports teams - boys and girls - qualified for post-season play. Field hockey players once again advanced to the sectional semi-finals. Boys soccer earned a home game in tournament play. The golf team finished 4th in the Division II South qualifier. Overall, it was a very successful year for Vineyard Athletics. With a winning percentage of over 70% and a new athletic director we have much to be proud of.

The Performing Arts Center (PAC) continues to serve both the schools and the community by serving as a venue for varied performances and public forums. Last summer's events included performances by a children's African American dance company, by "Vineyard Vibes" as well as performances by groups from the Berklee School of Music. In addition, the Island Dance Festival with Cape Cod Ballet, She-Figured Dance and the Kelley Peters Dance Company, the Danceworks recital, the "All That Jazz" concert, and an opera performance by the Vineyard's own Abigail Southard provided entertainment for the Island community. The Cape Cod Ballet production of "The Nutcracker" returned in December with an additional free performance for all island K-2 students. The Theatre Arts and Music Departments will present "The Music Man" in February. Finally, the Performing Arts Center has hosted forums on issues of vital importance to islanders, including health care, town meeting, the Steamship Authority and the Martha's Vineyard Commission.

Our faculty continues to distinguish themselves academically. Lynn Ditchfield, on sabbatical leave, is a graduate student at Harvard. Paul Brissette, a presenter at the

National Art Education Association conference and chair of the governance committee of the National Foundation for the Improvement of Education in Washington, D.C., was named a Radio Shack Award winner for excellence in teaching. Elaine Weintraub has received certification in secondary school administration: Jeff Raposa earned his Master's Degree. Dan Sharkovitz was honored with the Art and Writing Portfolio Teacher Award. He was invited to teach at the New England Press Association Conference at Boston University. Dr. James Kresel was awarded a Lyman C. Newell Grant offered by the American Chemical

Society. Duncan Ross, drama and government teacher, was named as teacher of excellence by National Education Association.

Most of all, we are grateful for all the support the Island gives to our high school students. We are fortunate to thrive in a community that is so dedicated to the well being of all children.

Respectfully submitted,
MARGARET M. REGAN
Principal



MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

To the Citizens of the Town of Oak Bluffs:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Director of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2002:

Combined Balance Sheet

Combined Statement of Revenue and Expenditures and Changes in Fund Balances

Statement of Revenues and Expenditures (budget vs. actual)

Respectfully submitted,

MARYLEE SCHROEDER
Treasurer

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT ALL FUND TYPES AND ACCOUNT GROUPS COMBINED BALANCE SHEET JUNE 30, 2002

	Governmental Fund Types			Fiduciary Fund Types	Account Group	Totals (Memorandum (only)
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Obligations	
ASSETS AND OTHER DEBITS						
Cash and Short-Term Investments	\$ 2,382,397	\$ 554,084	\$ 84,660	\$ 125,043	\$	\$ 4,146,184
Investments				12,129		12,129
Receivables, net of allowance for uncollectibles:						
Intergovernmental	8,636,460			377,056		9,013,516
Amounts to be provided for Retirement of Long-Term Obligations					13,615,000	13,615,000
TOTAL ASSETS AND OTHER DEBITS	\$ 11,018,857	\$ 554,084	\$ 84,660	\$ 514,228	\$13,615,000	\$25,786,829
LIABILITIES AND FUND EQUITY						
LIABILITIES:						
Warrants Payable	\$ 279,115	\$ 90,389	\$	\$ 46,270	\$	\$ 415,774
Accrued expenditures	596,265	39,744		78,831		714,840
Other liabilities	21,930			69,348		91,289
Deferred revenues	8,636,460					8,636,460
Bonds and notes payable					13,615,000	13,615,000
TOTAL LIABILITIES	\$ 1,030,888	\$ 130,133	\$ -	\$ 194,449	\$13,615,000	\$23,473,352
FUND EQUITY						
Reserved for:						
Encumbrances	2,954					2,954
Reduction of subsequent year's Town Assessment						
Town Assessment	489,070					489,070
Unreserved:						
Designated for subsequent year's expenditures	170,000					170,000
Designated for employee benefits	171,389					171,389
Undesignated	\$ 651,674	\$ 423,951	\$ 84,660	\$ 319,779	\$	\$ 1,480,064
TOTAL FUND EQUITY (DEFICIT)	\$ 1,485,087	\$ 423,951	\$ 84,660	\$ 319,779	\$ -	\$ 2,313,477
TOTAL LIABILITIES AND FUND EQUITY	\$ 11,018,857	\$ 554,084	\$ 84,660	\$ 514,228	\$13,615,000	\$ 25,786,829

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
COMBINED STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 2002

	Governmental Fund Types			Fiduciary Fund Type	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust	
REVENUES:					
Member town assessments	\$ 8,535,181	\$	\$	\$	\$ 8,535,181
Intergovernmental	4,226,684	1,695,457			5,922,141
Lease revenue	210,000				210,000
Investment income	55,253	4,227		9,189	68,669
Department and other	215,010	771,267			986,277
Contributions		1,800		20,157	21,957
TOTAL REVENUES	13,242,128	2,472,751	1,297	29,346	15,744,225
EXPENDITURES:					
Instructional support	268,423				
Regular instruction	3,408,339				3,408,339
Special Education instruction	943,429				943,429
Vocational instruction	468,893				
Pupil services	832,701				832,701
Instructional staff services	398,698				398,698
School administrative services	1,112,728				1,112,728
Professional services	30,363				30,363
Operations and maintenance of plant services	838,067				838,067
Pupil transportation services	823,348				823,348
Other support services		2,116,858		4,141	2,121,039
Food services		317,219			317,219
Employee benefits	1,081,995				1,081,885
Pension benefits	755,338				755,338
Insurance	126,944				126,944
Capital Outlay			274,268		274,268
Debt service:					
Principal	1,125,000				1,125,000
Interest	744,222				744,222
TOTAL EXPENDITURES	12,958,488	2,434,077	274,268	4,181	15,671,014
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES					
	283,640	38,674	(274,268)	25,165	73,211
OTHER FINANCING SOURCES (USES):					
Operating transfers in		20,000			20,000
Operating transfers out	(20,000)				(20,000)
TOTAL OTHER FINANCING SOURCES (USES)	(20,000)	20,000	-	-	-
NET CHANGE IN FUND BALANCES	263,640	58,674	(274,268)	25,165	73,211
FUND BALANCES					
AT BEGINNING OF YEAR	1,221,447	365,277	358,928	294,614	2,240,266
FUND BALANCES AT END OF YEAR	\$ 1,485,087	\$ 423,951	\$ 84,660	\$ 319,779	\$ 2,313,477

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
BUDGETARY BASIS - BUDGET AND ACTUAL

YEAR ENDED JUNE 30, 2002

	Budgeted Amounts		Actual Budgetary Amounts	Variance Favorable (Unfavorable)
	Original Budget	Final Budget		
REVENUES:				
Member town assessments	\$ 8,611,046	\$ 8,535,181	\$ 8,535,181	\$ -
Intergovernmental	3,436,345	3,436,345	3,611,684	173,339
Lease revenue	210,000	210,000	210,000	-
Investment income	50,000	50,000	52,265	2,265
Departmental and other	<u>171,100</u>	<u>171,100</u>	<u>215,010</u>	<u>43,910</u>
TOTAL REVENUES	<u>12,478,491</u>	<u>12,402,626</u>	<u>12,624,140</u>	<u>221,514</u>
EXPENDITURES:				
Instructional support	298,133	298,133	268,423	29,710
Regular instruction	3,471,562	3,471,562	3,408,339	63,223
Special Education instruction	835,793	951,039	943,429	7,610
Vocational instruction	470,961	470,961	468,893	2,068
Pupil services	808,485	833,485	832,701	784
Instructional staff services	374,676	399,676	398,698	978
School administrative services	1,114,802	1,114,802	1,112,728	2,074
Professional services	30,000	31,000	30,363	637
Operations and maintenance of plant services	942,773	862,773	838,067	24,706
Pupil transportation services	874,040	874,040	823,348	50,692
Employee benefits	1,052,000	1,081,000	1,080,895	105
Pension benefits	179,198	179,198	140,338	38,860
Insurance	139,000	139,000	126,944	12,056
Debt service:				
Principal	1,125,000	1,125,000	1,125,000	-
Interest	<u>744,222</u>	<u>744,222</u>	<u>744,222</u>	<u>-</u>
TOTAL EXPENDITURES	<u>12,460,645</u>	<u>12,575,891</u>	<u>12,342,388</u>	<u>233,503</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 17,846	\$ (173,265)	\$ 281,752	\$ 455,017
OTHER FINANCING SOURCES (USES):				
Operating transfers out	(20,000)	(20,000)	(20,000)	-
NET CHANGE IN FUND BALANCE	(2,154)	(193,265)	261,752	455,017
BUDGETARY FUND BALANCE				
Beginning of year	<u>1,051,946</u>	<u>1,061,946</u>	<u>1,051,946</u>	<u>-</u>
BUDGETARY FUND BALANCE, End of year	<u>\$ 1,049,792</u>	<u>\$ 858,681</u>	<u>\$ 1,313,698</u>	<u>\$ 455,017</u>

ELEMENTARY SCHOOL PRINCIPAL

Dr. Kriner Cash
Superintendent of Schools
RR2, Box 261
Vineyard Haven, MA 02568

Dear Dr. Cash:

Once again, I am pleased to provide you with my report on the state of the Oak Bluffs School for the 2002-2003 school year.

In this era of standards-based reform, the Oak Bluffs School continues to balance the national and state expectations for student achievement and performance accountability with our more specific and authentic goals of improving student and teacher learning. Though some may argue that these two goals are intricately linked, we at the Oak Bluffs School believe that real student achievement goes beyond a single standardized test score. Real improvement in instructional practice and student performance, therefore, is the result of a variety of factors and measures. Improvement for all of our students is a reflection of change over time, with direction that slowly but effectively raises the level of quality and performance for all, students and staff alike.

With this principle in mind, the staff at the Oak Bluffs School continues to build a school culture that reflects teaching and learning applied to all students in all grades across all curriculum areas, collegiality, fairness, equity and success. We continue to analyze the contexts and constructs for learning in the important areas of curriculum and instruction, achievement and assessment, and professional development, adapting what makes sense and leaving behind what doesn't. And, although the state of Massachusetts Comprehensive Assessment System (MCAS) tests continue to be a significant and a clear priority for the school, we continue to recognize the importance of shared understanding and mutual responsibility for educating the "whole child" as well.

The 2002 results of the state's MCAS showed continued improvement in student and school district achievement for Oak Bluffs. Despite having a complex student population in which 21% of our students qualify for free and reduced lunch, 12% are Portuguese Brazilian and limited English proficient (LEP), and 42% qualify for special education and Title I services, the Oak Bluffs School scored in the top 10% across the state in the MCAS Cycle II performance ratings.

In all tests administered, Oak Bluffs students clearly outperformed the state average, in some cases by as much as 33%. Here are some specific results that suggest strong improvement on the part of our students:

* 100% of fourth grade students passed the ELA test.

- * 26% of OBS fourth graders performed in the advanced range on ELA (state: 8%).
- * 95% of fourth graders passed the Math compared to 81% of the state.
- * 100% of OBS special needs fourth graders passed the ELA test (state: 67%).
- * The average score for special needs students in the fourth grade was 241 (proficient).
- * 92% of OBS sixth graders passed the math test (state: 70%).
- * 85% of sixth grade special needs students passed the math test (state: 35%).
- * Seventh grade open response score was 2.32 (out of a possible 4.0) versus 2.09 for the state.
- * 64% of eighth graders scored in the proficient/advanced range, up from 54% in 2001 and 24% in 2000.
- * 76% of OB special needs eighth grade students passed the math test (state: 28%).
- * 38% of OB students scored in the proficient range in Social Studies/History (state: 12%).
- * 76% of OB special needs students passed the SS/Hist. portion (state: 24%).

Overall, the Oak Bluffs School, once more, has performed very well on these challenging tests. The results demonstrate that, despite the controversy that MCAS presents regarding the benefits of testing, teachers and staff have prepared our students well. As we have always done in the past, we regard these results cautiously, paying closer attention, in fact, to the data that can be culled from the results to assist us in adjusting and improving our curriculum and instruction.

As in past years, we have hired several new staff to classroom positions. We have been extremely fortunate to have attracted highly qualified and dynamic teachers to fill these positions. Our new and reassigned teaching staff this year are as follows:

Melissa Smith	7th Grade ELA Teacher
Deb Hammett	3rd Grade Teacher
Jennifer Kraemer	Special Needs Teacher
Kelli Pecararo	5th Grade Teacher
Akiyah Nunes	8th Grade Assistant
Kate Consadine	5th Grade Assistant
Mona Ausebel	4th Grade Assistant
Sean Sullivan	7th Grade Assistant
Lisa Cottrell	Kindergarten Assistant
Chelsea Pennebaker	5-6 Assistant
Lauren Trubiano	2nd Grade Assistant

The role of our School Advisory Council (SAC) in guiding our school improvement efforts has never been more important. Our school improvement (SIP) goals for this past year were an essential tool in the evaluation of our

school performance. These goals were designed to show improvement in student achievement in literacy and assessment, as well as to continue our work in improving the work of the Middle School, assessing our work in Science instruction, and improving how we provide enrichment in curriculum and instruction to all of our students. The SAC added one more goal this year, which was the implementation of a plan for professional growth and development. The purpose of this goal is to mobilize the faculty in working together on a path of continual professional improvement, and to develop a consistent, cohesive theory of teacher and learning. This model for teacher development, called the Learning Network, began with the training of two "teacher leaders", staff members who were chosen because of their strong theoretical understandings based on the work they have done in their classrooms. Through support and training provided by a Learning Network coordinator during eight site visits throughout the year, they have been able to develop the skills necessary to provide "teacher leader" support to classroom teachers. Their training and development as "teacher leaders" provides a model for this kind of learning throughout the Oak Bluffs School. Decisions that teachers make about their classrooms are based on this continual development of theory as well as their knowledge of assessment and evaluation. This is the goal that we seek for all teachers at the Oak Bluffs School.

Our ESL (English as a Second Language) program continues to address the complex and significant ESL population at the Oak Bluffs School. We currently provide these services to thirty-eight students under the direction and supervision of Rae Carter, with consultation and support from the district's ESL coordinator, Sharon Switzer. Under the No Child Left Behind Act of 2002 and Massachusetts Question 2 on the November ballot, the Oak Bluffs School is required to comply to more strict and precise guidelines regarding the instruction of Limited English Proficiency (LEP) students. Coping with these new

requirements will be a grater challenge than in previous years as all LEP students must now be assessed for English proficiency.

We continue to improve the organizational culture of the Oak Bluffs School. We strongly believe that the Oak Bluffs School already promotes collegiality through its use and application of the social curriculum. We advance a constructive and positive collegial atmosphere for teaching and learning through the message of constructive involvement, open communication, appreciation and recognition, and high expectations for all. Teachers continually create strong and positive conditions for learning, which assist the way we teach and the way children learn. This is a school in which elements of caring and appreciation, accomplishment and tradition are recognized and celebrated.

Maintenance of the school's physical facility, also, continues to be one of our highest priorities. The school continues to be used by the community at large with expanding regularity. Maintaining this facility is a challenge, yet an important priority for both the school and community at large. During the summer of 2002, the exterior of the school, including the school's cupola was repainted. Furnace and air conditioning units were also reconditioned. The soccer fields were intensively loamed, fertilized and seeded.

The **Oak Bluffs School Committee** continues to promote responsible governance and advocation for the best interests of the children of this fine town. The **Oak Bluffs School Advisory Council** continues to be a strong voice in the development and direction of the school. and, the **Oak Bluffs PTO** continues to be an active, engaged and articulate parent/community body.

Respectfully submitted,

LAURY BINNEY, Principal

PUBLIC LIBRARY

Joan Desautelle, Chairman
Board of Trustees of the Oak Bluffs Public Library
P. O. Box 2039
Oak Bluffs, MA 02557

Dear Mrs. Desautelle and Board Members:

This year we received approval from the Annual Town Meeting to bond funds for construction of the new library. We are now 8th on the list to receive funds from the Massachusetts Board of Library Commissioners.

The Building Committee also selected Ken MacLean as the architect. This year the Fund Raising Committee began raffling off art from local artists. We are grateful to all the artists who have contributed work for the raffle. Many individuals have made contributions to the Building Fund Capital Campaign Account.

The library and Oak Bluffs School continued collaborative efforts with Pam Melrose, including several reading incentive programs. This year we had an Arthur Reading program for grades K-2 and a Bead and Read program for grades 3 through middle school. Corduroy the bear also visited both the library and the school for a reading and story time. We also continue to offer weekly pre-school story times and have begun to offer infant story times in collaboration with the Family Network.

We continue to offer classes in English and Brazilian Portuguese to the community and received a Community Languages grant for \$10,105 from the Library Services and Technology Association (LSTA) through the Massachusetts Board of Library Commissioners (MBLC). This grant allows us to purchase language materials, to continue to provide English and Brazilian Portuguese classes, and to implement programs that promote unity throughout the different cultures within the Oak Bluffs community.

In September we made the transition from our antiquated online library system to a new CLAMS system which will continue to allow us to receive books from Vineyard Haven, Edgartown, and other Eastern Massachusetts libraries. The library staff attended training sessions at the Vineyard Haven Library as well as on the Cape.

Continuing education is essential at the library and the library staff attended CLAMS meetings and workshops, the New England Library Association conference, the Massachusetts Library Association conference, grant writing seminars, and Simmons College programs.

There are many people to thank for their tireless efforts and dedication to the library. A number of people gave and facilitated programs at the library this year: Lani

Carney, Tom Cavanaugh, Della Hardman, KD Hohenthal, Matthew Pelikan, Fran Preston, Katy Upson. Lois Virtue facilitated the summer reading program, which was called, "Star-Spangled Summer." She developed materials, decorated the library, gathered "awards" which were donated by local businesses, read stories, and led crafts and activities. We are thankful for her amazing energy and leadership.

Karen MacDowell, our Assistant Director, taught 14 to 18-year-olds prose at Young Writer's Camp. She was also awarded and attended a Ucross Foundation Artist's Residency in Wyoming and was invited to create a collaborative effort between the Oak Bluffs Library and the Sheridan Public Library in a program working with cartoons/developing graphic novels with teens.

We are so grateful to our volunteers. Millicent Spargo spent many hours volunteering in the library this summer and throughout December. She has been a library volunteer for over 20 years and her specialty is training volunteers. She shelf-read and straightened most of our collection as well as trained three children who want to volunteer to shelve. Jessica Dupon and Alex Laflamme both helped with decorating the library and shelving. Bob Iadicicco picked up our mail at the Post Office throughout the year.

Jane Maseda retired after working for 12 years at the library. Mrs. Maseda consistently donated her time and talents to create beautiful displays in both of the library cases each month. It was common to find her working on a display or cataloging books in the library on her days off. We will miss her tireless efforts and dedication to the library but hope she will continue to work as a volunteer and substitute. We are also grateful for Anthony Maseda's volunteer efforts.

We continue to be grateful to our Board of Trustees who are always willing to offer help and support. We are thankful for Jill Lane's support during her term, which expired this year. We also want to welcome Richard Ball, who was appointed to the Board.

The Library Friends, with the help of Betty Daniels, June Lakso, and Nancy Merjos ran a successful book sale in the summer. The Library Friends also manned tables at the Harbor Festival and Tivoli Day. Gene Lakso provided music and Shirley Tilton provided cookie decorating advice at the Friends' annual Open House pot luck in December. The Library Friends also donated our McNaughton book plan which supplies the library with more new books of current interest. Their support is invaluable.

We continue to receive lots of requests for email, word processing, and Internet services. This summer we added

five new Dell computers. We continue to provide help with email, word processing, and Internet searching. There are three fifteen-minute email stations available for anyone, three half-hour computers with Internet access and word processing for library patrons, one children's computer with educational games for children ages 2 through 12, and one literacy computer available.

We received a new computer, scanner, and literacy materials and are set up to begin the literacy program funded by the two-year LSTA literacy grant we received in 2001. This program is in collaboration with the Edgartown Public Library and the Martha's Vineyard Literacy Volunteers. The new literacy software has the capability to read books out loud to those who are learning to read as well as those with visual impairment.

Reference requests have increased, leading to the request of approximately 5,000 books via Interlibrary Loan (ILL). ILL requests are for materials that are found outside of the CLAMS system, which searches for books in Eastern Massachusetts.

The Friends of Oak Bluffs donated their time to do garden maintenance this autumn, raking our flower beds and making our front and back gardens look lovely.

We are especially grateful to the Wastewater Department for getting us off of our septic system and hooked up to the wastewater system.

As always, we are thankful to the Highway Department, the office of the Board of Selectmen, the Town Accountant's office, the Treasurer's office, and the

Computer Administrator. Our Board of Trustees is always supportive. Our staff members are consistently motivated and excellent. Volunteers and the Library Friends are always available to help out. Thank you very much.

Respectfully submitted,

LINDA N. NORTON
Library Director

Trustees: Joan Desautelle, Chairman; Karen Achille, Richard Ball, Della Hardman, David Wilson

Building Committee Members: Karen Achille, Chairman; Brad Austin, Peter Boak, Herbert Combra, Jr., Joan Desautelle, Robert Ford, Irene Gaines, Della Hardman, Jill Lane, Casey Sharpe, David Wilson. Ex-officio members: Ken Rusczyk, Linda Norton

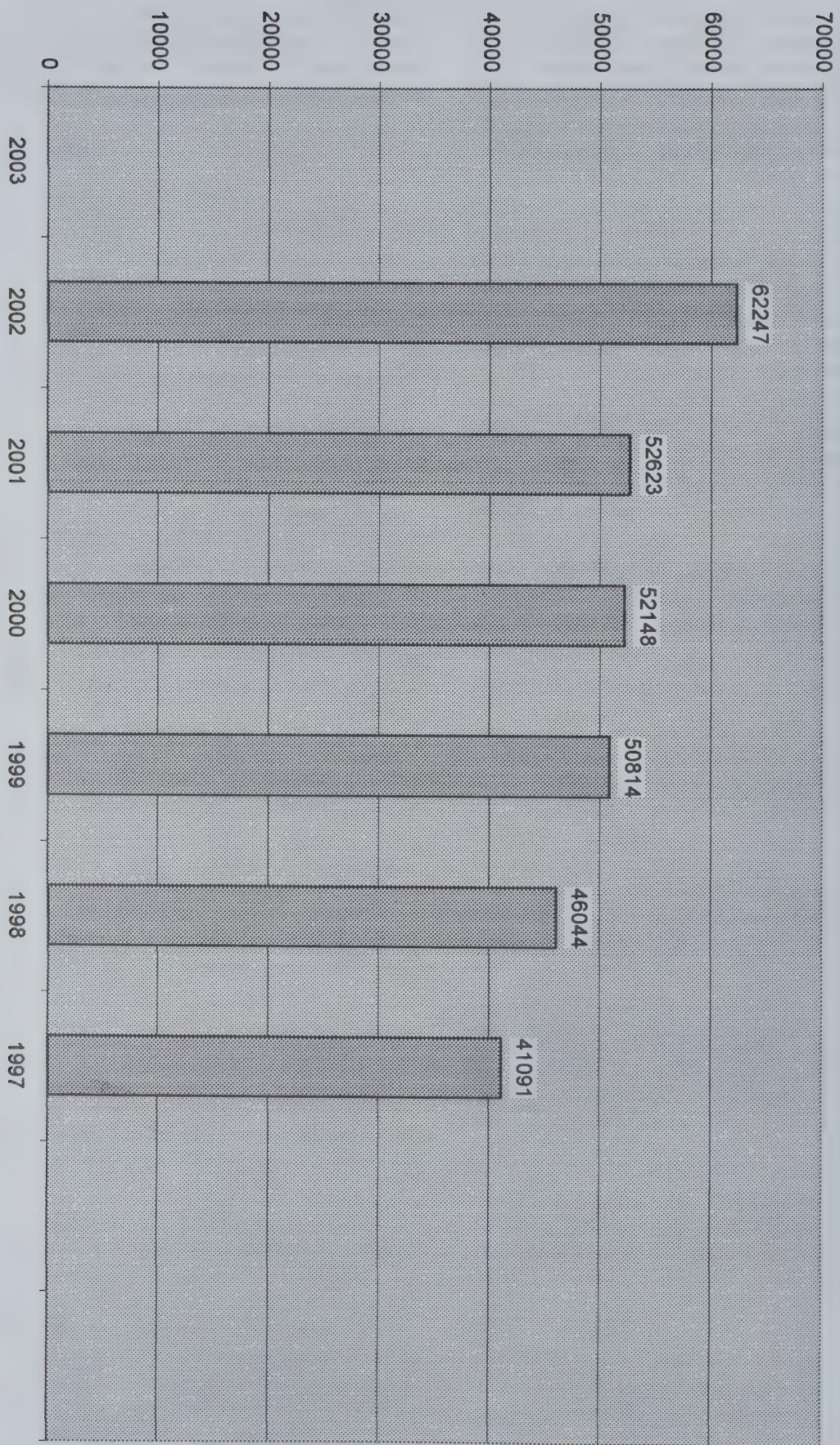
Fund Raising Committee Members: Karen Achille, Chairman; Michael Achille, Robert Hayden, Gloria Wong, Marion Burke, David Richardson (resigned), Marie Allen, Brad Austin. Honorary Chairpersons: Alison Shaw, Dr. Kriner Cash

Staff: Linda Norton, Director; Karen MacDowell, Assistant Director; Library Assistants: Rosemary K. Hildreth, Anita M. Parker

Volunteers: Jessica Dupon, Lorraine Hoggan, Robert Iadicicco, Alex Laflamme, Anthony Maseda, Millicent Spargo, Mabel McCarthy.

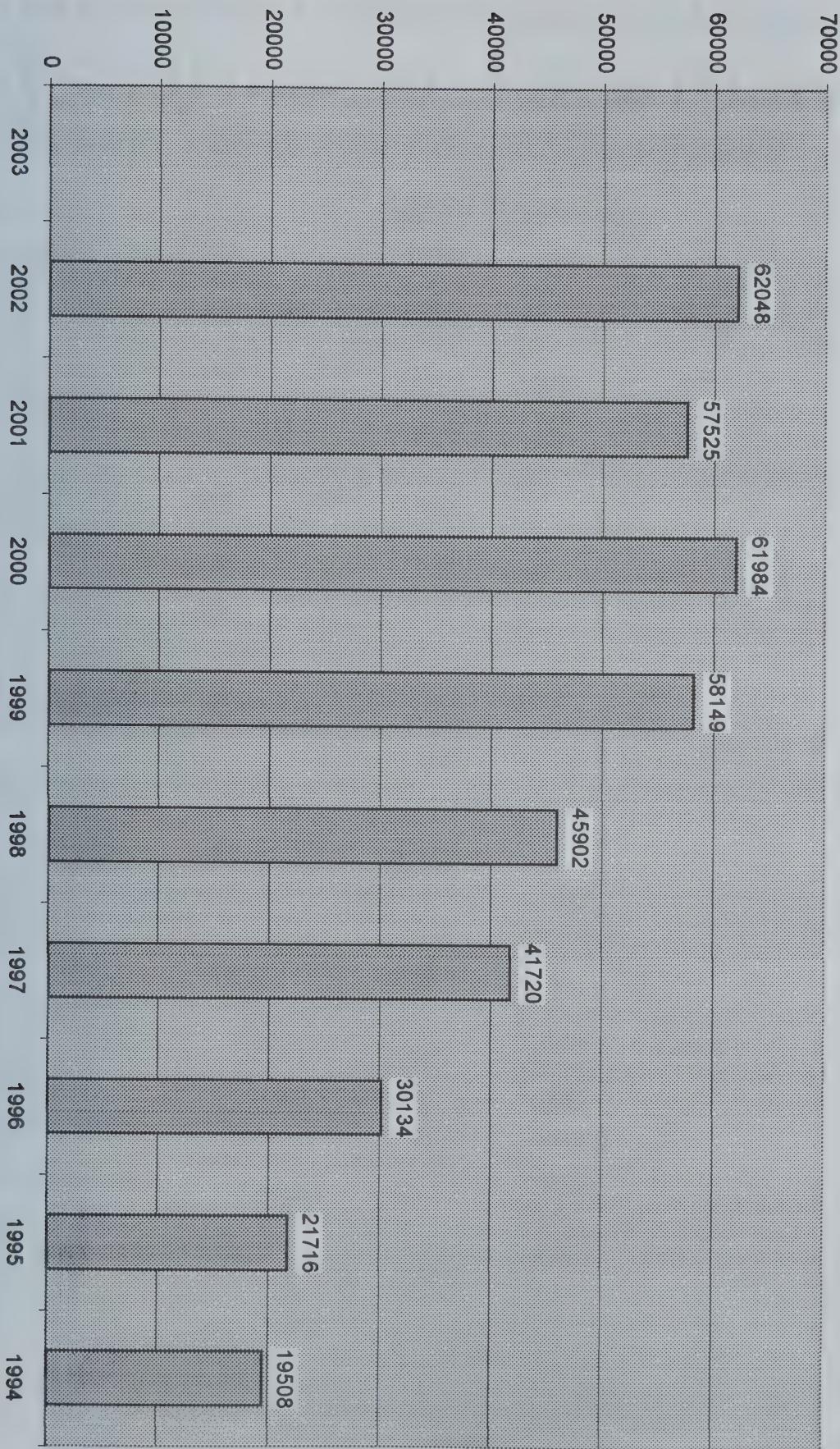
OBPL Users Calendar Years: 1997 - 2002

 Jan - Dec



OBPL Circulation Calendar Year

■ Jan - Dec



HEALTH & HUMAN SERVICES

BOARD OF HEALTH

To the Board of Selectmen and
the Citizens of the Town of Oak Bluffs:

We, the Board of Health respectfully submit our annual report for the calendar year 2002.

The following is a list of services provided by the Board of Health and its agents during 2002.

Soil Evaluations	117
Food Permit Inspections & Follow ups	165
Septic Inspections - Field	114
Septic Designs	82
Building Permit Application Reviews	252
Housing Inspections	22
Condemnations	2
Emergency Calls	5
Complaints & Follow-ups	229
Technical Assists	2,304
Training/Workshops	9
Water/Beach Testing	16
Recreation Camp Inspections & Follow-ups	12
Swimming Pool Inspections & Follow-ups	2
Board of Health Meetings	24
Food Service Permits	\$17,100.00
Septage Haulers & Pumpers	1,100.00
Refuse Haulers	1,000.00
Septic Installer Permits	2,625.00
Waste Disposal Construction Permits	8,200.00
Pumpout Permits	7,540.00
Trash Stickers/Landfill Permits	150,659.00
Miscellaneous Revenue	705.00
Total Revenues	\$189,429.00

The Board of Health is charged with the regulation and enforcement of the State Sanitary Code, State Environmental Code, State and Federal Food Code, local health regulations, hazardous waste, oil spills, complaints,

air quality, lead paint, water quality of bathing beaches, tanning salons, recreation camps for children, surveillance and investigation of food-borne illnesses and Massachusetts General Law 111, Public Health.

The Health Agent meets with all restaurant permit holders each year to discuss the importance of safe food preparation, handling and service. Two homeowners have received assistance from the septic grant program, which is managed by the Martha's Vineyard Commission. At the April Town Meeting, the Town voted to prohibit smoking in all restaurants and bars, but allowed private clubs to decide whether or not to allow smoking.

Some of the issues faced by the Board this year included housing overcrowding ramifications, zone II credit land, and increasing numbers of citizen complaints. Two residences were ordered condemned throughout the course of the year. There has also been a marked increase in reported food recalls from the U. S. Department of Agriculture.

The board is working on a plan which would allow town-owned land in the nitrogen sensitive area (Zone II) to be credited to landowners who have unbuildable properties. The goal is for this plan to be presented at the Annual Town Meeting in the spring. There will also be a proposal for creation of an emergency fund to aid people who find themselves in crisis and in need of immediate, short-term public health assistance.

I would like to thank the Board of Health staff, Shirley Fauteux, Health Agent, and Nathalie Woodruff, Administrative Assistant, for their dedication and support. I want to thank my fellow members, Joseph Alosso and William White for their guidance and assistance this first year.

Respectfully submitted,
SARI BUDROW
Chairperson

COUNCIL ON AGING

Honorable Board of Selectmen and the Citizens of Oak Bluffs:

The Town of Oak Bluffs has over 900 senior citizens that the Council on Aging opens its doors to, plus seniors from other towns frequent some activities at the Council.

The Council on Aging (COA) has on staff an Activities Director, Ms. Peg Amos, who establishes a monthly calendar of activities that is posted at the Council, sent to other Councils and is also published in the 55+ issues weekly in the M. V. Times. Activities include ladies luncheons, art classes, exercise classes, wood carving, cards and games. Conversations on Friday mornings and the third Wednesday of every month at 6:00 pm we host Bingo. Ms. Amos is always looking to the seniors to get new ideas of what they want their Council to have for activities.

Monthly health activities include blood pressure and hearing clinics. This year the health promotion nurses gave over one hundred seventy flu shots. Social Security representatives come on the last Monday of each month and serve all island residents for any changes or questions they may have regarding social security.

One of the most popular activities of the COA is the raffling off of the quilting group's quilt which is made by the ladies during the summer months under the direction of Volunteer Glenna Barkin. This has become a major fundraiser yearly for the COA.

The Council's Outreach Worker is Ms. Susan VonSteiger. Ms. VonSteiger has assisted over 400 seniors and works with Elder Services to ensure that the seniors get the assistance necessary in relation to their needs. Ms. VonSteiger reaches out to the seniors in their homes and also works with the Elderly Housing Management to inform seniors of what the COA can offer.

The Volunteers at the COA are invaluable. They deliver surplus food, meals on wheels, and baked goods to seniors who are homebound. They make many phone calls just to say hello and keep in touch with seniors who are either homebound or ill. During the Blue Fish Derby and the Shark Tournament volunteers deliver fish that is donated to the COA seniors at home. In May the COA holds an Annual Volunteer Appreciation Day and Open House to honor the volunteers and express our thanks for having these special people every year to assist our COA.

The Friends of the Oak Bluffs Council on Aging (FOBCA) are an important asset to our Council as they hold fundraisers and membership drives through the year to help the Council with many needs. The FOBCA has raised funds to repair and decorate the Activities Room; they put on a membership drive pot-luck luncheon, attended by over 40 seniors, and donated an Afghan, made by Mary Drouin, to be raffled off to raise funds. This Afghan was won by

Chief Joseph Carter's Mother. The Friends matched a \$5,000 grant by Farm Neck for renovation of the Council's kitchen and held a major fund raising Christmas Bazaar in December.

The Members of the Friends of the Oak Bluffs Council on Aging are Irene Gaines, President, Betty Daniels, Treasurer and Carolyn Brown, Secretary. The FOBCA meets the second Thursday of each Month at 12 noon.

In the year 2002, the COA talked of implementing breakfast for the seniors once a week that is cooked by volunteers. This will start in January of 2003 and the COA expects this to be a great success based on the interest it has received.

The COA has also started to make available at its facility VTA bus passes for the seniors through the assistance of the VTA and we thank the VTA for this convenience to the seniors.

Glenna Barkin was named the Oak Bluffs Senior of the Year at the Annual Meeting of Elder Services of Cape Cod and the Islands. This event was attended by hundreds of Council members and honorees are selected from every Council on Aging Center throughout the Cape and Islands. Congratulations Glenna Barkin!

The Council would like to sincerely thank all the people and businesses who have graciously donated to the Council on Aging this past year. They are as follows:

Dip 'N Donuts	Mr. Pacheco at Reliable Market
Alan DeBettencourt	Mr. and Mrs. Sullo
A & P	M. V. Times

Thank You!

The COA lost one of its friends and colleagues this year who has been with the COA for several years. Everyone will miss the presence and the smiling face of Jennie Fotes. Goodbye dear friend we will miss you!

The Council on Aging welcomes all of our residents to visit our facility on Wamsutta Avenue and will gladly welcome volunteers to assist in aspect.

Respectfully submitted,

PAMELA HEYLIN, Director

Board of Directors for Council on Aging:
SARI BUDROW, Chairman
LINDA MARINELLI, Vice Chairman
SONDRA GONSALVES, Secretary
DELORES VALERIANO
AUDREY LEVASSEUR
RICHARD BROWN
JAMES MCLAURIN

ISLAND COUNCIL ON AGING

To the Board of Selectmen:

The Island Councils on Aging, Inc., (ICOA) is a private non-profit 501(c)(3) organization governed by a board of directors consisting of appointed representatives from each of the four Town Council on Aging boards (with Up-Island combining the towns of Aquinnah, Chilmark and West Tisbury). Each Council on Aging may appoint two voting representatives. All other local Council on Aging board members may attend meetings and participate in decision making, however only the two designated members are allowed to vote. The ICOA Board meets bi-monthly to discuss current programs, and to determine ways to further meet the growing needs of seniors on Martha's Vineyard. The Directors from each of the Town Councils on Aging and the Director of the Martha's Vineyard office of Elder Services of Cape Cod & the Islands, also attend meetings and participate in program development.

ICOA serves as an agency of the separate Town Councils on Aging for the specific purpose of obtaining and supervising the use of grants and other funds from federal, State, county and/or local governments and other sources. All six towns, through their respective Councils on Aging, support the ICOA operating budget. The level of local support is determined proportionally by population of those 60+ in each town. These funds are used to provide and coordinate various regional services for seniors on Martha's Vineyard. In FY 2002, in addition to local support, ICOA received \$8,109.55 in grant funds to support these local services.

The Island Councils on Aging office is located in the old wing of the Martha's Vineyard Hospital. The Coordinator works closely with the Council on Aging staff, Elder Services of Cape Cod & the Islands Inc., and other agencies to help provide services that will promote health, independence and lifelong learning. Our goal is to enable seniors to remain in their homes as active community participants as long as possible by assuring the availability of a continuum of supportive services to individuals, their families and caregivers.

The following are programs and services for which the Island Councils on Aging is responsible:

Information and referral services are provided through the 55PLUS Times, which is published in the Martha's Vineyard Times the last Thursday of each month. In an effort to gather in one publication, comprehensive information pertaining to programs and services available to seniors, the 55PLUS Times is the result of the combined efforts of the ICOA, Council on Aging Directors, Elder Services and other contributors. In FY '02 the 55 PLUS Times was expanded to a separate 8-page pull out section with color in order to accommodate the growing amount

and scope of information available on programs and services for seniors on Martha's Vineyard. Advertising is now solicited to offset publication costs.

The MEDIVAN Program has operated since 1995, offering free handicapped accessible transportation for seniors and the disabled to medical services in the Boston area every Tuesday, year round. The Martha's Vineyard Regional Transit Authority now funds and operates the Tuesday MEDIVAN service. The service was expanded in 1999 to include a second run on Wednesday (except during the months of July and August), due to increased demand on the Tuesday run. The expanded Wednesday service is also operated by the VTA, but has been funded through the Island Councils on Aging by grants from the Executive Office of Elder Affairs, Elder Services of Cape Cod & the Islands, Inc. and client donations. In the past year there has been increased client demand for transportation services to medical centers and shopping areas on Cape Cod (Falmouth, Sandwich and Hyannis). In response to this demand, we are currently operating the Wednesday MEDIVAN service to Cape Cod instead of to Boston. The current program has been funded on a trial basis through a grant from Elder Services of Cape Cod & the Islands. Island Councils on Aging coordinates with the Transit Authority to monitor all MEDIVAN services for quality and client satisfaction.

Home Delivered Holiday Meals. Each year ICOA coordinates with the local Councils on Aging to provide a home delivered holiday meal to seniors who are alone and/or homebound on the Thanksgiving, Christmas and Easter holidays. Approximately 20 years ago, Mrs. White, of the Scottish Bakehouse began the tradition of preparing these meals in the kitchen of her establishment. With the closing of the Scottish Bakehouse at the end of 2001, alternative arrangements were necessary in order to ensure that this service would continue. The Christmas 2001 and Easter 2002 holiday meals were provided by the Martha's Vineyard Hospital food service. Each holiday, 40-60 seniors receive a delicious meal delivered to their door by volunteers coordinated through the Councils on Aging.

ICOA acts as a regional conduit through which the **Senior Day Program**, a regional Adult Day Care program based at the "Anchors" Senior Center in Edgartown is partially funded. Similarly, the **Elder Services Nutrition Programs**, (Meals on Wheels and Senior Dining Centers located at the four Island Senior Centers), are supported financially by the six Vineyard towns through the Island Councils on Aging budget.

Regional Lunch - Since the early 1980's ICOA has coordinated with the Town Councils on Aging and the Martha's Vineyard Regional High School Culinary Arts Program to offer a monthly full course gourmet meal at reasonable cost for seniors. Each month the meal is

prepared by students and served in the High School in the Culinary Arts dining room. The High School String Quartet students provide music. This is a popular social event and a wonderful learning experience for both the students and seniors.

ICOA is responsible for coordinating the ordering, pick up and delivery of monthly shipments of **surplus food** from the Greater Boston Food Bank to the five food pantries on the Vineyard (four Senior Centers and the Island Food Pantry located in Vineyard Haven). The surplus food program strives to provide a variety of free nutritious foods to needy Islanders of all ages. The Edgartown and Oak Bluffs Highway Departments and the Tisbury Dept. of Public Works generously volunteer trucks and personnel on a rotating basis, to make the monthly trips (excluding June, July and August), to Harwich for pick up of the food supply. The Steamship Authority supports the program by offering free passage for these trips. Recent years have seen a growing number of families in need of the food provided through this program. In FY

2002, approximately 1,551 cases of food were distributed through the food pantries on the Island. Some of these cases were purchased, for a total cost of \$1,000.79 in FY '02. The ICOA and the Oak Bluffs Council on Aging also coordinate with the Food Bank's Second Helping Program to distribute filleted shark meat to seniors during the annual Oak Bluffs Shark Tournament in July.

ICOA receives and allocates funds from **FEMA** (the Federal Emergency Management Administration). These funds are used to assist low-income seniors with utility bills and rent/mortgage payments when other resources have been exhausted. In FY2002, \$2,867 was awarded to the Island Councils on Aging for this purpose. These funds paid overdue utility bills for approximately 12 low-income seniors who had no other resources left available to them.

Respectfully submitted,

LESLIE CLAPP
ICOA Coordinator



ELDER SERVICES OF CAPE COD AND THE ISLANDS, INC.

To the Honorable Board of Selectmen and
and Citizens of Oak Bluffs:

A local community-based nonprofit agency, **Elder Services of Cape Cod and the Islands, Inc.** was founded in 1972 as a private, not-for-profit corporation to serve older citizens in the 22 towns of Barnstable, Nantucket and Dukes counties.

We are the federally designated Area Agency on Aging (AAA) and the state designated Aging Services Access Point (ASAP) for our three-county area.

OUR PROGRAMS INCLUDE:

Home Care and Respite Care

We arrange for services in the home to assist elders and their family caregivers. To qualify, residents must be 60 years of age or older and meet financial and frailty eligibility requirements. Family caregivers can receive services in our Respite Care Program or from our new Family Caregiver Support Program. Support services are purchased for Island elders from Vineyard service agencies. Expenditures in FY02 exceeded a quarter of a million dollars.

Senior Nutrition Program

The Senior Nutrition Program is composed of two interrelated components: Meals-on-Wheels and Senior Dining Centers. A total of 24,636 meals were served this past year on Martha's Vineyard. In both components we combat social isolation while at the same time providing a well-balanced lunch.

Community Grants

As the Area Agency on Aging (AAA), we are responsible for the ongoing assessment of the needs of elders in the 22 towns on the Cape and Islands. Services funded by the AAA are available to area seniors regardless of income and include in-home counseling, legal services, and the Medivan to Boston.

Senior Service Corps

The Senior Service Corps include RSVP, America Reads and the Senior Environmental Corps. In RSVP (Retired & Senior Volunteer Program), we recruit and place volunteers, age 55 and older, in public and private nonprofit agencies. We support RSVP volunteers through orientation, insurance, travel reimbursement and recognition. In the Senior Environmental Corps we engage

volunteers in a variety of projects related to the environment, such as beach and fresh water pond water monitoring and radon testing in homes. America Reads has placed volunteer tutors in all Island elementary schools.

Senior AIDES Program

We provide training and part-time employment to income eligible individuals who are at least 55 years old. The employment assists and expands community services and gives work experience and training to participants.

Long Term Care Screening

We determine medical eligibility for those planning to enter nursing homes; such a determination is required when Medicaid will pay for services. We can also provide a fee-for-service assessment for private pay individuals.

Nursing Home Ombudsman Program

Our certified advocates make regular visits to assist residents of Windemere Nursing and Rehabilitation Center in resolving difficulties they may be having with the facility.

Family Caregiver Support Program

This is a new program designed to support the caregiver through information, advocacy, and education. We connect caregivers to existing community services that meet their needs and the needs of their care recipients.

Information & Referral

Our Information & Referral service is a central source of information about a broad range of services available to elders. Anyone may call Information & Referral for help in locating resources. Call us at 508-693-4393 or visit us on the web at www.escci.org.

Elders Services of Cape Cod and the Islands' primary financial support is provided through the Massachusetts Executive Office of Elder Affairs. Services are provided through a combination of federal, state and town funds, participant fees, donations and the efforts of volunteers. The support of the Town of Oak Bluffs and its residents is appreciated and is of great importance to the continuance of services in the future.

Respectfully submitted,

JACQUE CAGE
Director of Services
Martha's Vineyard

TRANSPORTATION

MARTHA'S VINEYARD REGIONAL TRANSIT AUTHORITY

To the Board of Selectmen:

The past year was another success for the VTA, achieved through hard work and perseverance. This was our first full year operating our newly acquired Beach Road Route (#13), which proved to be our most traveled route carrying more than 378,000 passengers in fiscal year 2002. This year also showed an anticipated growth in year-round use of our bus system. Ridership saw an overall increase of 116.3% over the previous year.

The new Operations & Maintenance Facility located at the Airport Business Park is substantially complete. I would like to thank the Commonwealth of Massachusetts and the Federal Transit Administration for their continued support and the funding to make this final phase of the VTA's expansion possible.

I would like to take this opportunity to thank B&T Transportation, Inc., and all of the vehicle operators for their service and dedication to our public transit system. I would also like to welcome our new operating company as of April 1, 2002, Transit Connection, Inc. I look forward to working together in serving our traveling public in the years to come. I would also like to express my gratitude to all of the Town and local Boards, my staff, your representative, John Alley, community members, and most of all, our passengers.

Respectfully submitted,

ANGELA E. GOMPERT
Administrator

What Was New

Electronic Fareboxes

In April 2002, the VTA installed electronic fareboxes on all of their fixed route buses. The new fareboxes accept cash, stored value cards (equivalent of cash) and magnetic card passes. The installation of the electronic fareboxes has allowed the VTA to improve their ability to enforce fare policies, ensure equal and consistent treatment of VTA passengers, maintain revenue security and has made the ridership data easier to collect and report.

In 2002, the use of period passes increased, while the amount of cash fares decreased. The magnetic card passes and stored value cards have helped to expedite fare collection, especially during the busy peak season.

School Year Passes

With the installation of our new electronic fareboxes, students of all Island schools were also able to enjoy the ease and affordability of a year-round pass. School year passes are valid for students throughout the entire school year, September-June. Passes were sold to students at all Island schools for \$1.00 each, making it convenient and affordable for the parents, as well as giving the older kids the independence and responsibility to learn and navigate the Island themselves.

VTA Operations and Maintenance Facility

As of the publication of this report, the VTA staff is beginning to settle into their recently completed Operations and Maintenance Center at the Airport Business Park. The new building serves as a permanent facility for all of the

VTA needs. The administrative offices, operating company management offices, vehicle dispatch and vehicle maintenance bays are all housed at this new location. The facility is equipped to service its entire fleet, including a bush wash and fuel station. A new CDL training course is in the process of being constructed at this facility in order to train drivers on site.

Fixed Route Services

The VTA operates a year-round fixed route service for the Island of Martha's Vineyard. The level of transit service provided varies with the ebb and flow of seasonal activity. From as few as three routes through most of the off-season, the VTA system encompasses as many as 20 fixed route vehicles over 14 routes in the peak season. Two "shoulder" seasons separate the off-season and peak seasons.

In Fiscal 2002, the VTA provided service during the following operating seasons:

July 1, 2001 - September 2, 2001	Peak Season (Summer 2001)
September 3, 2001 - October 8, 2001	Shoulder Season (Fall 2001)
October 9, 2001 - May 10, 2002	Off-Season (2001-2002)
May 11, 2002 - June 22, 2002	Shoulder (Spring 2002)
June 23, 2002 - June 30, 2002	Peak Season 2002 (Summer 2002)

While the off-season service differed greatly from the rest of the year, the peak and shoulder seasons were very similar. A few of the routes run during the peak season only. Most of the routes run for extended evening hours

during the peak season, as compared to the shoulders. A majority of the Island's main roads are serviced by the VTA's peak and shoulder season fixed routes, with hourly frequency.

A summary of the VTA's fixed route ridership is shown on the following page. Please note that Routes #2, #7, and #12 operated only during the peak season. All other routes operated through both the shoulder and peak seasons. Route #5, West Tisbury-Chilmark-Aquinnah, was one of the more popular routes and saw most of its passenger growth this year.

The VTA's Up-Island routes, #3, #4, #5 and #6, were reconfigured for the shoulder and peak seasons of 2002. The new configuration featured a major bus stop in the Up-Island Business District. The VTA was pleased to cooperate with private businesses, particularly Up-Island Cronig's Market, to create the new VTA bus stop. The new system still allowed the timed transfer of passengers to minimize travel time while still permitting passengers to reach a variety of destinations on the Island.

VTA Ridership Comparison - FY 2001 & FY 2002

	FY 2001	FY 2002	
	July 1, 2000 through June 30, 2001	July 1, 2001 through June 30, 2002	Percent Change
Route #1 (Edg-VH Road)	81,893	114,228	39.5%
Route #2 (WT-VH via Lamberts Cove)	1,315	3,028	71.2%
Route #3, 3A/6 (VH-WT-Edg)	52,919	61,082	39%
Route #4 (WT-Menemsha/North Road)	12,817	13,532	0.3%
Route #5 (WT-Aquinnah/South Road)	23,912	30,103	58.3%
Route #7 (OB-County/Barnes/NY)	1,804	5,143	185.1%
Route #8 (South Beach)	34,869	38,852	11.4%
Route #9 (OB & Airport)	7,122	8,049	13%
Route #10 (Tisbury in-town)	6,218	9,477	52.4%
Route #11 (Downtown Edgartown)	22,586	21,694	-3.9%
Route #12 (Chilmark Inn/Beach)	2,978	4,268	43.3%
Route #13 (VH-OB-Edg. Via Beach Rd)	48,995 *	378,130	671.8%
Off Season (Columbus Day-mid May)	49,936	56,420	13%
Total	364,146	787,589	116.3%

*Route #13 FY 2001 numbers are for 2 months of service.

Fiscal Year 2002

	FIXED ROUTE	DEMAND RESPONSE	FULLY FUNDED
<u>Facts:</u>			
Annual Ridership	787,589	-14,541	7,274
Annual Farebox Revenue	\$728,395	\$8,964	\$61,520
Annual Cost of Operations	\$2,113,725	\$457,056	\$61,520
Percent of Fare Box Recovery	34.46%	1.96%	
Fleet Size	23 (+ 3 leased)	7	

	FIXED ROUTE	DEMAND RESPONSE	FULLY FUNDED
<u>Fixed Route/Demand Response Statistics:</u>			
Number of Fixed Routes	14		
Annual Passenger Trips	787,589	14,541	
Annual Revenue Hours	44,000	7,385	
Annual Revenue Miles	849,852	148,578	
Annual Vehicle Hours	46,025	7,997	
Annual Vehicle Miles	873,797	143,616	

Performance measures:

Passenger Trips Per Revenue Hour	17.90	1.97
Passenger Trips Per Revenue Mile	0.93	0.10

Fare Information:

A. Fixed Fares:

Adult Base	1.00/zone	\$1.00/trip
Elderly Fare	1/2 adult base/zone	\$1.00/trip
Disabled Fare	1/2 adult base/zone	\$1.00/trip
Under 12	1.00/zone	\$1.00/trip
Under 6	free	\$1.00/trip
Student Pass	1/2 adult base pass	N/A

B. Paratransit:

Elderly	\$1.00/trip
Disabled	\$1.00/trip
Pass Program	3 months \$30

Fixed Route Passes

1 Day \$5.00 - 3 Day \$10.00 - 7 Day \$15.00 - 1 Month \$25.00 - Season \$50 & \$70

Paratransit Services

The Martha's Vineyard Regional Transit Authority provides year round paratransit service to the Island's six towns. The *Lift* made 21,811 trips in the fiscal year 2002 which is a 201 trip decrease from fiscal year 2001. The following is a breakdown of *Lift* trips.

Trip Purpose	Trips
Medical	5,180
Nutrition	3,455
Social/Recreational	7,794
Shopping	1,539
Education/Employment	3,843
Total Trips	21,811

The total amount of miles accrued was 129,155 which represents a decrease of 10% from 2001. This decrease can be attributed to the expansion of our year-round Island-wide fixed route service. Many *Lift* clients are now able to utilize our fixed route service during peak and off seasons.

Federal Section 5310, Mobility Assistance Program (MAP), administered by the Commonwealth of Massachusetts Executive Office of Transportation and Construction (EOTC), is the source of most of the capital funding for this service.

PLANNING AND LAND USE

MARTHA'S VINEYARD LAND BANK

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

2,073 acres, representing 3% of Martha's Vineyard, have been conserved by the Land Bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries.

Acquisitions

Five preserves and reservations were created or expanded in 2002:

- (1.) The ***Gay Head Moraine*** continued to be expanded. Starting with a 28-acre purchase here in 1998, the Land Bank has now boosted the size of this preserve to 49 acres. It appears to be a good candidate for serving as an anchor to a planned cross-Aquinnah Trail.
- (2.) ***Paint Mill Brook Preserve*** protects the headwaters of the Paint Mill Brook, which originates in the Chilmark highlands and empties into the Vineyard Sound. The Land Bank purchased the owners' development rights here, which means that they continue to own the land but agree to limit all development to a pre-approved building envelope. As a result, the price to the Land Bank is lower than if it owned it outright - the land is still legally private even though it has a public restriction over it. Hikers will enjoy the Land Bank's trail easement along the brook itself.
- (3.) ***Peaked Hill Reservation***, one of the island's most striking sites, is more striking with the latest addition: 21.9 acres along the North Road in Chilmark sold to the Land Bank by June Tabor. Half of the property is the stream and wetland which feeds the Mill Brook (which eventually drains into the Chilmark Upper Pond) and the other half is an open meadow close to the road.

	<u>Property</u>	<u>Seller</u>
(1.)	<i>Gay Head Moraine</i>	estate of Beulah Lee
(2.)	<i>Paint Mill Brook Preserve</i>	estate of Natalie Sherwood
(3.)	<i>Peaked Hill Reservation</i>	June Tabor
(4.)	<i>Three Ponds</i>	Andreanna Bettencourt et al.

(4.) Land assembly has now created the largest Land Bank holding, known collectively as the ***Three Ponds Reservation***. Located on and near to the Chappaquiddick Road in Edgartown, it comprises in total 223 acres, 87 of which were acquired in 2002. The nucleus of the property is Brine's Pond, which is the largest of the three eponymous ponds.

Property assembly has, in concept and in practice, long been a Land Bank Goal.

This property is also noteworthy because part of the 2002 acquisitions involved a cooperative acquisition with the Martha's Vineyard Preservation Trust. The Trust acquired the one-acre farmstead on Ruth Marshall's 43-acre property, with the Land Bank purchasing the balance; the Trust will peel off the house's modernistic appendages and restore the core to its historical form. The Land Bank for its part will mow out the overgrown flatland separating the road from this antique house, for the benefit of passing motorists and bicyclists.

(5.) Title assembly, rather than land assembly, led to the conservation of 10.2 acres along the Sailors Burying Ground Road in Tisbury. Approximately 20 people - the heirs of Marshall Norton, who died in 1961 without specifying in his will that he owned this particular real estate - were identified and contracted to purchase their partial interests; the Land Bank's offers no doubt came as a surprise to many if not all. This property has been integrated into the ***Wapatequa Woods Preserve*** and sits strategically in the path of the planned cross-Tisbury trail.

Additional details about the above acquisitions follow:

<u>Town</u>	<u>Acres</u>	<u>Price</u>
Aquinnah	4.8	\$ 400,000
Chilmark	27.1	\$ 500,000
Chilmark	21.9	\$ 1,900,000
Edgartown	36.7	\$ 999,000

<i>Reservation</i>				
<i>Three Ponds Reservation</i>	Richard Ezequelle	Edgartown	7.6	\$ 285,000
(Continued)	Ruth Marshall et al.	Edgartown	42.0	\$ 2,197,675
	Helen Stephens	Edgartown	0.6	\$ 0
(5.) <i>Wapatequa Woods Preserve.</i>	heirs of Marshall Norton	Tisbury	10.2	\$ 157,083
			150.9	\$ 6,438,758

Land Management

Ecological inventories and studies continued at many Land Bank properties: Ben Toms Preserve, Little Duarte's Pond Preserve, South Indian Hill Woodlands Preserve, Tea Lane Farm, Three Ponds Reservation, Weahtqua Springs Preserve and Wapatequa Woods Preserve. Management plans were completed and approved for the following properties: Gay Head Moraine, Peaked Hill Reservation, Priester's Pond Preserve and Sweetened Water Preserve.

Grasslands were restored at the Sweetened Water Preserve. The old radar station site atop Peaked Hill was mowed; a trailhead and universally-accessible trail were installed. Universal access was also brought to the Priester's Pond Preserve, along the entire public segment of the dam; in addition, a brookside boardwalk was constructed, with thick grape vines lapping at its edges.

Ongoing maintenance continued on properties across the island.

Cross-Island Hike

The Land Bank's tenth annual Cross-Island Hike took place on National Trails Day, which is the first Saturday in June. This year's route started in the morning at the North Neck Highlands Preserve in Edgartown and finished in the late afternoon at a private Quansoo beach in Chilmark, with the permission of the beach owners.

Gifts

The Land Bank gratefully accepted a gift of \$50 from Elizabeth Speers; and gifts totaling \$490 made in the memory of Marie Seybolt.

Budget and related matters

The following chart synopsizes the Land Bank's annual finances. Anyone wishing to read the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is welcome to obtain a copy at the Land Bank office:

	<u>fiscal year 2002 budgeted</u>	<u>fiscal year 2002 actual</u>	<u>fiscal year 2003 budgeted</u>
	cash amount and percentage of total	cash amount and percentage of total	cash amount and percentage of total
administrative expenses	\$ 339,186 5.21 %	\$ 320,638 4.40 %	\$ 349,991 5.74 %
land management expenses	\$ 470,611 7.22 %	\$ 358,178 4.92 %	\$ 420,026 6.89 %
debt service expenses	\$ 2,293,404 35.20 %	\$ 2,553,028 35.05 %	\$ 2,668,635 43.75 %
reserve expenses	\$ 30,000 0.46 %		\$ 30,000 0.49 %
surplus revenues	\$ 3,381,798 51.91 %	\$ 4,052,723 55.63 %	\$ 2,631,348 43.14%
	\$ 6,515,000 100.00 %	\$ 7,284,567 100.00 %	\$ 6,100,000 * 100.00%

Surplus revenues are combined with accumulated surplus revenues from previous years, receipts from bond issues and return on investments; these monies are available for new land acquisitions. In 2002, the Land Bank commission, with the backing of its six town advisory boards, issued a \$22,500,000 2002 Series A revenue bond - of which \$20,000,000 comprises the project fund - to finance planned land acquisitions. It was divided into two units: \$4,990,000 at 4.875% and \$17,650,000 at 5.0%. The Land Bank's bond rating, issued by Standard and Poor, was A-.

As of December 31, 2002 the Land Bank treasury contained \$29,000,000 which included \$1,581,600 as a "rainy day" fund for its 1998 Series A bond and \$2,099,230 as a "rainy day" fund for its 2002 Series A bond. The Land Bank is currently in active negotiations to purchase various properties whose aggregate value exceeds \$50,000,000.

The asterisk (*) indicates the Land Bank's projection for revenues between July 1, 2002 and June 30, 2003.

Transfer Fee Revenues

2002 transfer fee revenues were:

	transfer fee	percent of total
revenues received		
January 1, 2002		
through		
<u>December 31, 2002</u>		
Aquinnah Fund	\$ 67,595.00	0.8%
Chilmark Fund	\$ 378,525.57	5.1%
Edgartown Fund	\$ 1,491,057.29	20.1%
Oak Bluffs Fund	\$ 583,107.94	7.9%
Tisbury Fund	\$ 499,777.54	6.8%
West Tisbury Fund	\$ 683,007.44	9.2%
Central Fund	<u>\$ 3,703,070.74</u>	<u>50.0%</u>
	\$ 7,406,141.52	100.0%

This represented a 10.2% decrease over the previous year.

Commissioners and Staff

The Land Bank Commission comprises the following members: Pamela Goff, Chilmark; Glenn Hearn, West Tisbury; Edith Potter, Commonwealth; Thomas Robinson, Tisbury; Michael Stutz, Aquinnah; Priscilla Sylvia, Oak Bluffs; and Edward Vincent, Jr., Edgartown. The full-time Land Bank staff comprises the following individuals: Matthew Dix, conservation land foreman; Jeffrey

Komarinetz, conservation land assistant; Cynthia Krauss, fiscal officer; James Lengyel, executive director; Donna Maurice, administrative assistant; and Julie Russell, ecologist; and Vernon Welch, conservation land assistant.

Respectfully submitted,

JAMES LENGYEL
Executive Director

PLANNING BOARD

The primary focus of the Planning Board for this year has been the 're-vamping' of the zoning bylaws for this Town. Last year the Planning Board went through the process of selecting a consultant for the task of reviewing and possibly revising the Bylaws and the Sub-Division Rules and Regulations. Attorney Mark Bobrowski was selected to consult with the Planning Board. He is very knowledgeable in Zoning, Land use, Chapter 40B and has authored books on same. Mr. Bobrowski is also Counsel for several Towns in the Commonwealth zoning and land use issues. The process of revising the bylaws is quite lengthy from reviewing to re-writing, holding public hearings and eventual proposal at an Annual Town Meeting for Town vote. The Planning Board hopes to have this whole process completed and presented to the 2003 Annual Town Meeting.

There were two Form C Sub-divisions during this year and approximately 7 From A's.

The Planning Board has also worked with the new Economic Development Committee in the prospect of revitalizing Town properties such as Pay Beach and the old Town Hall. The Board this year has reviewed the two

Comprehensive Permits for the Elderly Housing projects at Woodside Village and the one on Wing Road called Aidylberg I, the M. V. Arena project and the proposed apartment building on Kennebec Avenue.

General Information: Before any zoning bylaw or subdivision regulation can be adopted by Town Meeting vote, the Planning Board has to advertise and hold a Public Hearing for each of any change to any bylaw. This gives any interested citizen the chance to understand and/or discuss said change before voting at Town Meeting. If you are interested there are Public Hearings held throughout the year for changes to the Zoning Bylaws or Rules and Regulations for Sub-Divisions - we welcome your consideration and input.

Thank you.

Respectfully submitted,

JOHN C. BRADFORD, Chairman
KENNETH ROSE
MARTIN NADLER
RICHARD C. COMBRA, JR.
DAVID WESSLING
Planning Board Members



VARIOUS REPORTS

DUKES COUNTY REGIONAL HOUSING AUTHORITY (DCRHA)

To the Board of Selectmen:

In The Regional Housing Authority has increased its rental opportunities this past year by 50% and serves all the Island towns by providing quality housing to over 65 working Island families and individuals. Our tenants have a long relationship with the Vineyard and a strong degree of commitment to the community. These year-round families and individuals are the foundation of the Island economic and civic life. This past year the Regional Housing Authority has mobilized to find solutions to the housing crisis by creating a mosaic of small Vineyard-scale housing opportunities in partnership with each of the Island towns.

providing free rental management services to homeowners in return for renting their properties year-round. Another program launched this past year was the **Rental Rehabilitation Loan Program** that provided a \$20,000 interest-free loan to a homeowner to rehabilitate their property in exchange for a long-term year-round affordable rental. Both the Rental Conversion Program and the Rental Rehabilitation Loan Program were funded through the Island Affordable Housing Fund's *Houses on the Moves* fundraising auction.

The Regional Housing Authority has spent over \$4 million dollars since 1992 to acquire, construct or renovate



The highlight of this year was the launching of the **Rental Conversion Program** that has provided affordable year-round rental housing to 19 Island families in its first year, of which 6 live in West Tisbury. The program provides a subsidy to assist income eligible families and individuals in paying monthly rent for private rentals, while also

42 rental apartments located in the towns of Edgartown, Oak Bluffs, Tisbury, and West Tisbury. Within the Town of Oak Bluffs the Regional Housing Authority has spent close to \$600,000 dollars to construct the **Lagoon Heights Houses** that provide eight living quarters for persons needing rehabilitative services. During this past year the

Regional Housing Authority purchased and rehabilitated the four **Lagoon Pond Apartments** in downtown Vineyard Haven at a cost of \$440,000, and its affiliated non-profit development corporation constructed the two **Halcyon Way Apartments** in West Tisbury that are now managed by the Regional Housing Authority.

Through the newly created **Island Affordable Homebuyer Clearinghouse**, the Regional Housing Authority is now providing homebuyer services to over 100 income-eligible Island families and individuals who want to purchase an affordable home. The Clearinghouse provides information about local affordable homeownership programs and opportunities as they become available.

This past year has seen the passage of a Home Rule Petition by all six Island towns for the **Martha's Vineyard Affordable Housing Covenant** that was authored by the Regional Housing Authority. Once enacted by the state legislature, this law will enable towns to place permanent deed restrictions on properties up to 150% of the areas median income. The Regional Housing Authority has also developed a **Model Deed Rider** that provides towns and housing organizations with a guide to drafting affordable deed restrictions.

In its second year of existence, **Vineyard Housing Office** located in Vineyard Haven continues to grow as a central place for Islanders to work together on housing issues and as a clearinghouse for rental and homeownership opportunities. The VHO currently is home to the Regional Housing Authority, the Island Affordable Housing Fund, Habitat for Humanity, the Cape Action Committee, the Department of Social Services, and O'Brien Property Management Inc. The Vineyard Housing Office website at www.vho.vineyard.net was launched

this past year and is the most comprehensive resource for affordable housing for the Vineyard.

In an effort to increase awareness of housing issues and share specific information on innovative housing programs, the Regional Housing Authority has sponsored several **Vineyard Housing Forums** this past year, including such topics as Community Land Trusts, Model Deed Riders, and Collaboration and Problem Solving to Create Affordable Housing.

Finally, the Regional Housing Authority is grateful to the Town of West Tisbury for their support in seeking affordable housing solutions.

The DCRHA Board of Directors:

JULEANN VANBELLE, Chair, State Appointee
DERRILL BAZZY, Vice Chair, Aquinnah
MELISSA NORTON, Treasurer, Edgartown
MARK SEWARD, Oak Bluffs
NORA NEVIN, Tisbury
(resigned 12/30/01)
MOLLY FLENDER, Chilmark
ABBE BURT, West Tisbury

BURNET SUMNER, Island-wide
(term ended 7/31/02)
PAUL WATTS, Island-wide

PHILIPPE JORDI, Executive Director
JAMES O'BRIEN, Property Manager
JULIET SMITH, Administrative Coordinator
(resigned 4/15/02)
TERRI KEECH, Administrative Coordinator

HISTORIC DISTRICT STUDY COMMITTEE

To the Honorable Board of Selectmen and the Citizens of Oak Bluffs:

At the Town Meeting on April 10, 2002, the Town voted to establish an Oak Bluffs Historic District Study Committee to determine what interest the Town might have in protecting the historic character of Oak Bluffs by creating an historic district. As prescribed by state law, the Board of Selectmen appointed the committee. Members are as follows: Renee Balter, chairman and member of the Oak Bluffs Historical Commission, Dave Wilson and Skip Finley, also members of the OBHC, Susan Thompson, real estate broker licensed in the state of Massachusetts, David Wessling, member of the Planning Board, Phil Regan, a licensed architect and Alison Shaw, a resident of the Town.

The committee considered three areas for historic nomination; the M. V. Campmeeting, the Copeland neighborhood and the Highlands in East Chop.

After careful review, the Copeland area, named for architect Morris Copeland whose 1871 "Plan for Oak Bluffs" was the conceptual blueprint for the street and parkways of the planned resort of the Oak Bluffs Land & Wharf Co., was the unanimous choice of the committee.

On August 22, 2002, the members met with State Director of Local Government Programs, Christopher Skelly. This meeting was extremely important and helped

members to understand the thoroughness and care needed to successfully establish an historic district for Oak Bluffs.

The results of a comprehensive survey sent to all 386 property owners in the proposed historic district revealed strong support for historic protection. Using the data from the survey responses, the guidelines provided by the state and the historic district by-laws of Edgartown and Tisbury, the members have written the proposed "Cottage City Historic District By-law" that will be presented on the Warrant for the Annual Town Meeting on April 8, 2003.

A complete report that details the process of the committee, the significance of this proposed district, the justification of the boundaries, the survey data and a draft copy of the proposed historic district by-law, has been sent to the Massachusetts Historical Commission and to the Planning Board in Oak Bluffs. The Planning Board copy is available to the public at the office of the Zoning Official from 8:30AM-4PM Monday through Friday.

I would like to recognize the members of this committee for a job well done. The commitment of time and talent since last April has been considerable and the service to our community invaluable.

Respectfully submitted,

RENEE BALTER, Chairman



Ocean Park. Focal point of proposed Historic District.

MARTHA'S VINEYARD COMMISSION

Two thousand two was a particularly active year for the Martha's Vineyard Commission, the regional planning agency for Dukes County. Not just a planning body, the MVC has regulatory authority to review Developments of Regional Impact and to establish Districts of Critical Planning Concern.

With the departure of Charles Clifford, who directed the agency for most of the Eighties and Nineties, the Commission lacked a permanent Executive Director for seven months of the year. New Director Mark London – a planner and architect as well as summer resident for 22 years – came on board in October. He has since undertaken an extensive review of the Commission's mandate and operations with a view toward increasing effectiveness and putting more emphasis on pro-active, community-based planning. This process got off to a good start earlier in the year with the completion of a comprehensive Buildout Study for Dukes County that provides a glimpse into the future of the Vineyard. It will serve as a basis for future planning work.

Last year was marked by a legal victory, shared by the Commission and the Town of Oak Bluffs, that affirmed the MVC's authority over residential developments submitted under Chapter 40B, a statute allowing housing developments of at least 25 percent affordable units to bypass Town zoning bylaws. The development in question was for the same site as the proposed Southern Woodlands golf course; the second denial of that project led the Town of Oak Bluffs to initiate a still-ongoing Home Rule Petition procedure that could lead to the Town's withdrawing from the Commission.

Also of note in 2002 was the designation of Chappaquiddick as a District of Critical Planning Concern, followed by a series of weekly planning sessions through the summer and fall with town boards, citizens, and MVC staff members. Although the Edgartown Town Meeting voted to not accept the designation, the workshops produced models for growth-management measures. Other DCPCs on the Island continue to provide an effective mechanism for careful growth management under the aegis of Martha's Vineyard Commission's special legislation.

For the past 27 years, the Martha's Vineyard Commission has done more than any other entity to preserve the Island's unique character. With less and less land available for development on the Island, the pressure to build continues to intensify as the country's population grows and Baby Boomers look forward to retirement. Most of the straightforward projects took place long ago and development is now moving to pieces of land more difficult to develop because of the impact on the environment, abutters, scenic values or traffic. Thus,

controversy can be expected to follow and result on occasion in legal action against the Commission. A late-December legal victory by the Cape Cod Commission in the Daddario case, argued by our able counsel Eric Wodlinger in front of the Supreme Judicial Court reinforces the validity of legislation such as Chapter 831 from which the MVC draws its mandate.

A number of Oak Bluffs year 'round and seasonal residents served as members of the Commission in 2002. Kenneth Ruszczyk served as the Selectmen's Appointee until his resignation. He was replaced by Alan Schweikert, who was also re-appointed to serve in 2003. Richard Toole served as elected member-at-large from Oak Bluffs, and served as Chairman of the Land Use Planning Committee. Richard was re-elected to serve in 2003. Roger Wey served as County Commissioners' Appointee in 2002, and was replaced by another Oak Bluffs resident, Paul Strauss, for 2003. C. Mikel Ogelsby served as the voting Governor's Representative. Emanuel Horne, Joseph Kelley and Richard Taylor served as three of the four non-voting seasonal residents appointed by the Governor.

Specific Oak Bluffs Activities

The Commission's full annual report describes in more detail the considerable range of often-unheralded work accomplished by the Commission in the 2002 calendar year. Copies are available from the Commission. The rest of this report lists some of the specific activities carried out by the Commission related to the Town.

COMMUNITY DEVELOPMENT

- Buildout Study: Examined the potential for future growth in Oak Bluffs by performing a buildout analysis. Provided an Island-wide forum during which digital and hard copies of the buildout maps were made available to each town. The Town can now follow up on this analysis in 2003 with a Community Development Plan.
- Open Space Plan: Coded citizen survey forms distributed by the Conservation Commission as part of the latter's updating of the Town's Open Space Plan. Of the 765 surveys returned, 375 were from non-residents, 360 from residents, and 30 from eighth-graders. The MVC will also prepare the maps for the plan.
- Septic Repair Loan Program: Assisted the Town with two septic repairs loans. This highly successful program provides loans up to \$10,000 per project, from a revolving fund.

WATER RESOURCES

- Water Resource Assessment: Collected monthly record of water table levels at two observation wells. Conducted a one-time survey of Fresh Pond, Upper Lagoon Pond and Crystal Lake with National Park Service experts to assess the present water quality condition. Conducted Lagoon Pond water sampling project, including GPS mapping of water quality stations. The MVC Water Resources planner organized and carried out Crystal Lake water quality assessment to determine impact of aquatic weed treatments.
- Drinking Water: Continued to work on assessment of the drinking water supply needs for the Town's public water supply; prepared a map of land use of the zone IIIs of public wells within the town of Oak Bluffs. Developed a map of water resource areas and non-potential drinking water areas.
- State Forest Buffer: Collected GPS locations of wells in the State Forest, and created a map evaluating open space and developed parcels in a 1000-foot surrounding buffer.
- Watersheds: Produced a map designating the current watershed boundaries. Released to public through publication in the Martha's Vineyard Times and the Vineyard Conservation Society Website.

COASTAL MANAGEMENT AND HARBOR PLANNING

- Stormwater Management: Assisted the Oak Bluffs Shellfish Department in successful grant proposal to use GPS to map storm drains and to prepare a preliminary engineering design to correct stormwater runoff problems on New York Avenue.
- Pond Management: Completed nutrient loading assessment for Lake Anthony/Sunset Lake complex.
- Conservation Commission Partnership: Introduced a new quarterly gathering of all the Island's Conservation Commissions, for brainstorming on issues of mutual concern. Assisted the Conservation Commission in the Order of Conditions for the Crystal Lake aquatic weed treatment project.

DEVELOPMENTS OF REGIONAL IMPACT

- Referrals: Considered seven DRI referrals last year in Oak Bluffs. Three were approved, two were denied (Down Island Golf Club II and III), one was remanded to the Town, and one remains on hold.

Respectfully submitted,

ALAN SCHWEIKERT,
Board of Selectmen's appointee
RICHARD TOOLE,
Elected Member-at-Large
MARK LONDON, Executive Director

CEMETERY COMMISSIONERS

To the Citizens of the Town of Oak Bluffs:

The Commissioners welcomed Melanie Bilodeau as their newest member in 2002.

The biggest concern of the Commissioners is the need for more land at Oak Grove Cemetery and to address this issue, the Commissioners have requested the help of the Board of Assessors office in determining ownership of abutting property. In the meantime in order to conserve space, it was voted that effective January 1, 2003 the cost of a grave lot would increase to \$600.00 and would hold two internments one on top of another.

Future projects for Oak Grove Cemetery include replacing the fences, re-shingling of the cemetery building, remapping and the purchase of a new ride on mower.

We would like to thank Gail Landers and the Highway Department personnel for their hard work in the upkeep of Oak Grove Cemetery.

Respectfully submitted,

JESSE B. LAW III, Chairman
JAMES MASEDA
MELANIE BIOLDEAU



**CAPE LIGHT COMPACT
MARTHA'S VINEYARD
2002**

A comprehensive approach to protecting consumer interests

To the Board of Selectmen:

Perspective

When the Massachusetts Legislature enacted the Utility Deregulation Act in 1997, the six Island towns joined together with the 15 Cape towns (via an Inter-Municipal Agreement) to form The Cape Light Compact. This new entity was charged with 3 missions:

- **to seek to lower the cost of electric power for the Cape and Island,**
- **to help electricity consumers access and implement energy efficiency measures that reduce their power needs, and**
- **to be an advocate for customer interests in a deregulated environment.**

Each town may appoint one representative to the Cape Light Compact Governing Board (and as many non-voting “alternates as it wishes.) Barnstable County provides the administrative support services (an administrator, legal support, financial management, etc.) to the Compact at no cost to Dukes County. The latter pays only for Island specific supplemental services it may order from technical consultants. The Vineyard constitutes less than 10% of the total Compact. (The Island’s peak power demand over the 3 cables that serve the island is about 42 Megawatts. We consume approximately 165 million kilowatt-hours per year. The total Compact area consumes ~ 2 Billion kWh /yr.)

One of the Compact’s first successes on behalf of Island consumers was to intervene in the way that NStar planned to allocate the proceeds from the sale of Commonwealth Electric’s “Canal Plant”. This produced net savings of about \$135 each for the 17,900 metered island customers. The Compact also arranged temporary low cost electricity for the towns’ municipal accounts and has an approved plan in place to provide low cost power to all Cape and Island customers if the temporarily mandated “Standard Offer” price of electricity ever rises above the prevailing market price.

Current

To date, the *Standard Offer* rate has been a bargain for consumers, just as the Legislature intended. However, this artificial price is set to expire in March 2005. Then all customers will be placed on floating market rates. Customers who acquired new service from NStar after April 1998 have already experienced floating market rates. At times, these “*default rate*” customers have paid up to 60% more than the *standard offer* customers for electricity.

In early 2002, the Compact received Department of Energy and Telecommunications (DTE) approval to provide power to these *default* customers at substantially lower rates. This saved the 26% of affected Vineyard customers approximately \$170,000 in 2002. (Should NStar ever offer a *default rate* below the Cape Light rate, customers will automatically be switched back to the lower rate with none of the “termination fees” or other charges typical of 3rd party power offers.)

In 2002, the Compact also saw the fruition of its 2-year struggle with NStar to allow towns to buy their street-lights at net depreciated value. In many cases this resulted in a total purchase price of \$1 for all the lights in a town. By owning the lights, towns qualify for substantially lower service rates. Edgartown and Oak Bluffs have taken advantage of this opportunity for annual savings of approximately \$10,000 and \$12,000 respectively. Most of the Cape towns have also taken advantage of this opportunity.

During 2002, the Compact made \$238,000 in Energy Efficiency Program funds available exclusively for Island customers by town. These are accessed via a variety Energy Efficiency improvement programs that range from providing sample energy efficient light bulbs to town meeting attendees to providing energy efficiency subsidies to builders. Other popular programs have been the free home and business energy efficiency audits and the Energy Star product purchase rebates available to Island customers. Unfortunately, to date, less than half of these funds have been taken. You can access most of these programs through the Energy Efficiency website: www.CapeLightCompactEnergySave.com, through the main Cape Light site: www.CapeLightCompact.org or by calling 1-800-797-6699. Unused funds will be rolled forward into 2003.

	Available	Used to date	Not used	kWh Saved
Aquinnah	\$ 16,821	\$ 352	98%	4,842
Chilmark	\$ 23,338	\$ 12,344	47%	43,711
Edgartown	\$ 64,893	\$ 31,923	51%	129,437
Oak Bluffs	\$ 50,285	\$ 22,402	55%	82,868
Tisbury	\$ 51,130	\$ 21,745	57%	66,400
West Tisbury	\$ 31,190	\$ 22,348	28%	90,232

The Future

During 2003, the Cape Light Compact efforts will search for other opportunities to further lower the cost of electricity to Cape and Island customers. For immediate savings, residents should take advantage of the **Energy Efficiency** programs.

Electricity constitutes only about one third of your electric bill. The balance of the bill is distribution costs (wires), a "transition" charge (temporary special subsidy for utilities) and other State mandated extra charges. The Compact has no control over these charges. So if the Compact reduces the price of electricity by 20%, you will save a penny per kilowatt-hour consumed. But if you allow the Compact to help you eliminate the consumption of that kWh through energy efficiency measures, you will save 13-15 cents. Most homeowners and businesses are startled to find they can often reduce their total electric bills by about 20% with the application of fairly simple energy efficiency measures.

To try to help spread this message, Cape Light Compact will be sponsoring an Energy Efficiency Fair at the High School on Saturday, May 17th, 2003. The Compact also supports Kate Warner's participation in the Federal "Million Solar Roofs" program and will help to underwrite the cost of demonstration projects in participating towns.

The Compact will continue its efforts to help the more than 1000 Island customers who may be eligible for special "low income" electric rates to secure those rates. Many of these customers are also entitled to free Energy Efficiency upgrades to their housing, including a subsidy for fuel conversion from electric heat to a less expensive system. But customers must apply for these benefits. Call 1-800-797-6699 for more information.

At the close of 2002, the Island Governing Board Members were:

Aquinnah - MICHEL HEBERT
Chilmark - TIMOTHY CARROLL
Edgartown - S. KITT JOHNSON
Oak Bluffs - ALICE BUTLER
Tisbury - PETER CABANA
West Tisbury - SHELTON BANK





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